MINNESOTA STATE UNIVERSITY ASSOCIATION OF ADMINISTRATIVE AND SERVICE FACULTY MEET and CONFER

Thursday, March 5, 2020 1:15-2:45 P.M. CSU 203

Present: President Davenport, Melissa Iverson, David Jones, Steve Barrett, Rick Straka, Lynn Akey, Brian Martensen, Mark Johnson, Marie Slotemaker, Rachel Tanquist, Deb Schulz, Tracy Stokes-Hernandez, Amanda Weister, Gina Maahs-Zurbey, Carolyn Nelson, Matt Cecil, Anne Dahlman, Wendy Schuh

Meeting Chair -MSUAASF President, Mel Iverson

I. Information Items

- A. Review of Notes
 - No changes noted. If changes are needed, they can be recommended to the MSUAASF President.
- B. MSU President's Report (R. Davenport)
 - The campus is getting ready for spring break.
 - There have been many questions on the coronavirus arising. We are the best example in the state regarding the actions we've taken.
- C. MSUAASF President's Report (M. Iverson)
 - ASF has been consulting with management and members regarding the upcoming changes on campus.
 - Our members have been busy admitted student open houses. These events involve admissions, housing, advising, etc.
 - Our business agent for Teamsters will be visiting our membership on the 18th to give an update.
 - ASF members will be attending Lobby Day on March 31st.
- D. Vice President Student Affairs & Enrollment Management Report (D. Jones)
 - We are currently at 13,804 students, up .4% over last year. Only university is the only MinnState college with positive enrollment.
 - We are down 18.4 FYE students year over year, -.03 students.
 - Our overall fall applications are up 2.5%. We have received over 1,400 graduate applications, which is a similar ballpark from last year.
 - Our intent to enroll is up 4.8%, approx. 100 students.
 - We are currently down 5 transfer students, but it is too early too tell.
 - We are in a good enrollment position.
 - R. Davenport added that we are at risk for international enrollment due to the coronavirus. We currently have 1,200 students from 93 countries. The most optimistic projections are that we'll retain 90% of those students, worst case is 20%. This affects our overall budget and we don't know the impact yet. If we lose a significant number of international enrollments, we will have a significant budget concern.
 - The dome open season will be from the end of October to the end of April. R. Straka added that the exact dates will depend on the availability of the Department of Corrections workforce. The dome takes approximately one week to put up and one week to put away.

E. HR Topics (S. Barrett)

- Human Resources Vacancies
 - o Please see attached document and let S. Barrett know if any questions arise.
- Workplace Environment Investigations
 - o Please see attached document and let S. Barrett know if any questions arise.

II.Discussion Items

A. Budget (R. Straka)

- The Department of Revenue forecasted a 1.5-billion-dollar surplus. However, the cash flow moving forward is a different story. The 2022-23 year is projected to have a 740,000 deficit when inflation is factored in. R. Straka's hope is that we get a 3% increase to match inflation.
- R. Straka recently got a first look at the allocation model for next year. There was a further shift in funds from the universities to the two-year colleges, with \$150,000 less than forecasted. R. Straka is hoping that additional enrollment numbers will offset this.
- Moorhead is planning for a 5.9-million-dollar budget reduction for 2022-23 biennium.
 We're in a better place than our sister institutions to make sure we can get students here and retain them.
- There is a 3-million-dollar deficit for next year.
- R. Davenport asked R. Straka to explain MinnState's rationale for how the allocations formula works and why resources are directed away from the four-year colleges to the two-year colleges. R. Straka answered that it's due to the revenue buy-down portion of the equation. We are penalized for having a successful aviation program, since it shows as revenue, but really it's just a flow through of student fees to pay the airport for flight labs. R. Straka wants the formula to be a tuition buy down instead of considering other funds. R. Straka plans to revisit this topic with Vice Chancellor Maki. The discrepancy is also compounded by the legislature getting involved and the different tuition rates between the two-year and four -year colleges.
- R. Davenport wanted to share the information with us as union representatives so that we understand how it is affecting our institution. M. Iverson stated that we can communicate this at our State Meet and Confer.
- St Cloud catching up with them in the model with significant decline in state appropriations.

B. COVID-19 Update (D. Jones, M. Cecil & W. Schuh)

- There have been resources developed to share what's happening with university decision making regarding COVID-19 and there is a wealth of information online.
- The University Security website has emergency plans, which shows how we approach problem solving with a specific pandemic response.
- W. Schuh is very involved with local and state health departments. She has weekly standing conference calls for updates on the number of people under quarantine, pending lab tests, and a database on supplies. The South-Central Healthcare Coalition is a model for the state with active participants and supplies.
- W. Schuh is keeping tabs on what local hospitals and clinics are seeing so that we can keep up and provide accurate information.
- J. Egeland is our medical director and is training staff on COVID-19.
- Please reach out to them with any questions you may have on the medical component.
- There has been a lot of misinformation about masks. They are not required for students to meet with instructors or staff. There is also concern with stigmatization of students who look like they're from certain parts of the world.

- M. Iverson asked if we are equipped for testing. W. Schuh answered that we do not have testing supplies, nor do we have them in the state of Minnesota. They're coming, and likely will arrive first at the major hospitals.
- Please call ahead before showing up to the University clinic or your local clinic if you think you may have COVID-19 symptoms so they can prepare. The University clinic can be the first call to help direct students.
- D. Jones added that M. Cecil has been influential with how MinnState is responding. There was a conference call with representatives with all institutions. We are ahead of the curve of what others are doing with our FAQ website. Please send any questions via the FAQ website contact function located at the bottom of the page. They are responding as quickly as they can, but they've received 1,000 emails in the last three days. They want to make sure all concerns are acknowledged.
- Regarding the financial situation for international travel, they are planning on doing
 individual meetings with the people affected to see how they can make things whole.
 There are so many complications that it is an individual process. Many of these meetings
 will occur after spring break.
- Thanks to MSUAASF members for taking care of students in these situations and helping students through this process since there is a lot of anxiety.
- We are trying to be proactive and plan for all possible contingencies.
- M. Weister asked what the total number of faculty lead programs were that were affected. 9 programs this semester were cancelled affecting 127 students and an additional 44 student affected through exchange programs. Faculty members who were planning on attending international conferences were also affected as well as faculty members who planned on attending domestic conferences that are now cancelled.
- Please note that the travel ban also includes using PDF and PIF funds. It also includes attending a conference with your own money but using your university title since that would be considered university sanctioned travel and is a part of the travel ban.
- M. Weister asked if people are allowed to travel to and from level three area. M Cecil answered that if they're not going as a university representative and they're using their own funds; they can still go. We legally can't tell individuals not to come to work.
- C. Nelson asked if they would consider flexible working environments. M. Cecil answered yes.
- R. Davenport asked if we're allowed to ask for proof of health. R. Straka answered that we can't legally do so, and M. Cecil answered that we can't under the Civil Rights Act.
- M. Slotemaker added that the School of Nursing is meeting tomorrow to discuss this and
 the messaging coming from faculty. Students are worried that they'll be penalized for not
 coming to class if they don't feel well. M. Cecil answered that some of these
 conversations have happened and will continue to happen.
- International experiences credits will now be delivered on campus. Faculty will accommodate students who don't feel comfortable coming to class. If a student is being told otherwise, M. Cecil would like to know.
- Please send in more questions via the website.
- If the Department of Health decides we need to shut down our campus, we will use our continuity of operations plan. We will have a template tomorrow of what needs to be considered and how we will provide services if we need to promote a lesser mode of operations. This plan will be sent out to everyone so people can think through it before it occurs.

C. Cultural Contribution Scholarship Proposed Changes (A. Dahlman)

• A. Dahlman is seeking feedback by March 23rd. Please email A. Dahlman with any feedback on the proposed changes.

- The cultural contributions scholarship currently provides a discounted tuition rate for international students where they pay 10% above the local tuition rate. This additional tuition revenue goes towards International Student Services so that they can support and recruit more international students and students studying abroad.
- There were six approved uses for the scholarship funds. So far only one is being used to support international recruitment and retention, however they'll keep the other five uses open in case they want to use them in the future.
- One change would be to earmark funds for Emergency Grants for international students.
- Another change would be to update the name to International Maverick Scholarship.
- Details of proposed changes are on page two of the attachment, including student requirements for the scholarship. Currently, 900 students qualify for the scholarship. Some students opt out of using the scholarship. Good academic standing and immigration status are still required for the scholarship
- The proposed change is in the number of service hours required (currently 50 per year). They are proposing to change this to six experiences from a pre-approved list of categories, with the option to waive this requirement for a certain list of students.
- The details under consideration are what experiences should count and which students should be granted a waiver from these activities. A. Dahlman is requesting more feedback on this.
- The scholarship would be awarded for an entire academic year instead of one semester at a time. This change would be beneficial for immigration documentation, parental support, and administrative oversight.
- Students have a very good success rate under Student Success Program in. J. Frye's
 office so that they can keep the scholarship.
- Another proposed change is to increase the international scholarship tuition rate to 20% over resident tuition (approx.. \$800 increase per academic year). This would still keep our international tuition rate below \$10,000 per year. We are ranked 14th in the nation for international students and out of our top 20 peers we are the second lowest tuition after St. Cloud State. We are a very good value for our international students.
- R. Davenport asked what St. Cloud's international enrollment is. D. Jones said we don't have that level of detail on other campuses. R. Davenport mentioned that their president said we surpassed them on international enrollments.
- The plan is to use some of this additional tuition revenue to go towards emergency grants for international students. Global education would cap their portion of the additional tuition funds to one million per year and the rest of the tuition revenue would go towards the general fund.
- C. Nelson asked if there a way to capture financial data from international students. We currently require proof of ability to pay for international students and she's curious of how many students would be excluded from this additional cost to attend. A. Dahlman answered that the majority of students can pay our tuition and fees and R. Straka answered that most international students will pay the bill in full once it's time to register to lift their registration holds. A. Dahlman added that international students need to show \$22,000 with a financial guarantee to enroll. She is aware that this money is coming from different sources. Students work once they're here to offset their costs.
- C. Nelson added that International Students with financial struggles can apply through Customs and Immigration Services to work additional hours due to changed financial circumstances, but this is a slow process.
- Are there visa concerns with students accepting emergency grant aid? D. Jones stated that
 there are no visa concerns with accepting emergency grant aid and international student
 visas would not be in jeopardy.

• M. Weister asked what student government's input is regarding the proposed changes. M Weister added that she sees a lot of international students who want to work on campus, but there is a shortage of employment opportunities on campus for them to fill. A Dahlman answered that student government agrees with the proposal for less hours required for the scholarship and access to emergency assistance. ISA still wants some cultural requirements with the scholarship because it pushes them to interact with American culture instead of focusing solely on schoolwork. Student government is sharing ideas for activities to be included.

D. Advising Update (M. Cecil & L. Akey)

- M. Cecil and L. Akey brought forward consultation on unifying reporting lines across academic colleges and other areas. Over the last four weeks, M. Cecil and L. Akey have visited with SRCs, academic advisors, MSUAASF general membership, FA general counsel, supervisors across areas, MSUAASF leadership, etc. to discuss the change.
- They are gaining more insight and information from these meetings. It has affirmed how
 important SRCs and advisors are to advancing student success. The desire is for a more
 coordinated way to do academic advising.
- L. Akey and M. Cecil want to keep SRCs and advisors in their current roles and to add resources as discussed in January.
- The greatest amount of feedback has been around the timeline. Since student success is the highest priority, they will be moving forward on the change effective March 18th.
- 10 ASF members received notification that they will have a change of supervisors.
- R. Davenport added that they value the feedback received. R. Davenport's top concern is student retention and graduation and the financial implications of losing more students because we can't reach them. Our goal is to not be in the same situation as Moorhead is with a five-million-dollar deficit. R. Davenport is focused on the sustainability of our university and maintaining our current status. The value of faculty advising is paramount since they give targeted advising to students who want to enter that field. We need to get student to this point.
- R. Davenport is looking at the big picture and realizes that we are moving fast for higher ed. They will remain open minded and try to fix any problems that arise. The president's cabinet is aware and is listening to our concerns.
- L. Akey has scheduled meetings with the individuals directly impacted and their current and future supervisor to work through individual concerns and the transition.
- The transition team will be called forward shortly. They are currently waiting on appointments from two other bargaining units, but the hope is that the transition team will start after spring break.
- M. Iverson asked if L. Akey and M. Cecil can provide a list of the individuals appointed to the transition team so that individuals know who to contact with their concerns and how individuals should bring items forward to the transition team. M. Cecil and L. Akey confirmed that they can send a list once appointees are finalized.
- M. Cecil stated that the transition team will plan regular meetings throughout the rest of the semester and then re-evaluate to see where the transition is at.
- S. Granberg-Rademacker will also bring any concerns to L. Akey's attention.
- R. Davenport added that this is a beautiful example of shared governance at play and how we stand out as an institution. The president's cabinet is always ready to listen and providing a rationale for changes is important.
- E. Common Bell & Coordinated Scheduling Recommendations (R. Straka, B. Martensen & L. Akey)

- The change officially started in fall of 2018, but the conversation around the change started well before then.
- 31 individuals have been working to develop a common course framework, which will impact our scheduling. There is still work with space management, room, and course scheduling. The subgroups have shared information with the campus community in March for consultation.
- There are 14 recommendations total from the three workgroups. Please see the attachment for details on these recommendations. They are also posted on the university website if you search for "common bell".
- There is an online vehicle to submit feedback.
- They will host targeted information sessions to key constituents, but everyone is welcome to submit feedback online. The targeted information sessions will be for department chairs and room and college schedulers who are deeply invested in this work
- Consultation will occur in April and May.
- B. Martensen listed a few highlights of the changes. For space management they looked at how spaces are classified and if further classifications are needed. The plan is to stick with the current classification model. The space management team also looked at coding since the Systems Office wants all MinnState schools to be consistent with codes. They are working to map our features to the codes. They also looked at use to see what spaces should be classified as general use, specific use, or priority use space. Finally, they looked at room upgrades and how upgrades should be suggested and funded.
- There were four recommendations for room scheduling. They looked at the parameters around student enrollment and the assignment of space, matching space to the features of the room, and the parameter for room changing and alterations.
- There will be a method to assign courses to spaces. This method is built from space management and looks at how we use open spaces for class assignments.
- They also looked at course offerings and how we maximize course offerings to increase student success. They're reviewing general education requirements and focusing on programs with a high student transfer rate.
- They looked at additional tools for department chairs or deans to help with course offerings, such as the GradPlanner tool. This program will be implemented next year and will give us predictive information about what students would like to take and when.
- Please see the last page of the attachment for implementation recommendations and a timeline for implementation. Summer and fall terms will be spent reviewing space. Room scheduling will occur in fall and spring to be applied for the Fall 2021 class schedule.
- Please review the information provided and provide feedback. This will be an agenda item again in April.
- M. Iverson asked for the rationale of having faculty representation vs. ASF representation on these committees since our members see a unique side of scheduling with orientation, stuff that happens during the summer, etc. L. Akey asks our members to please provide more feedback on this so that they can hear the reasoning to support the change.

F. Provost Search Update (R. Davenport)

- D. Jones is co-chairing search with G. Marg.
- Based on R. Davenport's conversation with the search firm, since we got a late start in
 the search process compared to other institutions the search firm was not confident in our
 pool of candidates.
- R. Davenport decided to pause the provost search until the next school year so that we do not end up with a failed search, which would reflect poorly on us as an institution.
- M. Cecil has agreed to stay on in the interim role in the meantime.

- M. Iverson asked if the search would start up at the beginning of fall. R. Davenport answered yes.
- R. Davenport thanked everyone who served on search committee.
- D. Schulz asked about Dean of Arts and Humanities role. R. Davenport answered that C. Brown will continue as the acting dean.

G. Policy Formal Review Period (B. Martensen)

- We have a two-step policy review. The informal review has ended, and the drafts have been revised based on the feedback received. The formal review has started and there is a 45-day period to collect feedback on policies.
- Please submit feedback on the online form. Your name will be on submission, but your name will be removed when your comments are made public. The name is on the submission so that they can ask follow up questions on the feedback if needed.
- Once the formal review process is completed, the policy will be completed, signed, and put into practice.
- R. Straka is the custodian for the tobacco policy and there have been major changes to the policy where it now states that everyone is encouraged to remind others that this is a smoke free environment. This change was due to the Mavs for Clean Air taskforce.

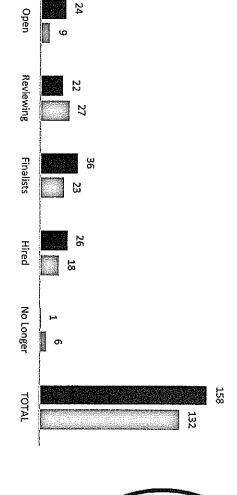
H. Academic Calendar Recommendation 2021-2024 (B. Martensen)

- Every three years academic calendars are released. Please see the attachments for the upcoming academic calendar years. The start date for fall and spring is determined by the system office.
- HR will now start reviewing the holiday process based on the academic calendars.
- D. Schulz is happy to see that there is a week between finals and holidays in December for SAPS and grading to occur. B. Martensen stated that this is sometimes out of our control due to the system-controlled start dates.
- M. Iverson asked if the system determines the summer start dates. B. Martensen answered that the summer start dates are determined by us. M. Iverson said that the summer start date would be something to think about to give us more time to notify students who were placed on SAPS after the spring term since a late start may benefit students. B. Martensen noted this feedback.
- R. Straka discussed fiscal year implications with a later summer start. They will review if they want to change fiscal years for summer with the implementation of NextGen.

Vacancy Dashboard - March 2020

WACANCIES BY SEARCH STATUS

MAR 2019 | MAR 2020



49

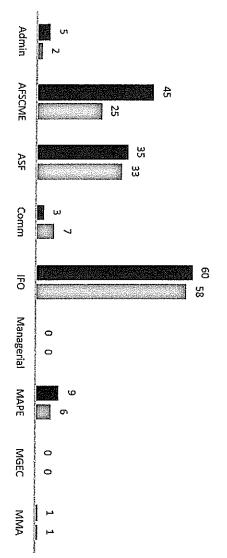
49



VACANCIES BY EMPLOYEE GROUP

Not Started

MAR 2019 | MAR 2020



MN Vacancy Rate:
Educational
Organizations

3.70%

Workplace Environment Investigation Dashboard MARCH 2020

10 Complaints

(Last year at this time: 15 complaints)

3 days

Starting the Investigation

Average: 3 days Goal: 5 days



Completing the Investigation

Average: 33 days Goal: 20 days



Decision-Maker Makes a Decision

Average: 9 days Goal: 5 days



Total Investigation Timeline

Average: 45 days Goal: 30 days

MSUAASF (211) Fixed Term

Wang, Lina C	Vang, Mai Xee	Tacheny, Thomas Steven	Stanley, Hollie Lynn	Sadusky, Matthias Elyjah	Ochs, Anna E	Nelsen, Scott A	Mudroch, Margaret	Morson, Alissa Marie	Lee, Pakou	Kaasa, Heather S	Johnson, Amanda Michelle	Janzig, Anissa Kay	Henderson, Lindsay Louise	Ferber, Annika	Farvour, Christopher David Hall Director	Eggimann, Corissa Jaye	Duley, Erika S	Doeden, Benjamin Thomas	Cobb, Rosalin Ashleigh	Chelstrom, Jennifer Dawn	Castelo Loyo, Adriana Luci	Aguilar, Sara Patricia		NAME
Academic Success Advisor	Academic Advisor	Customized English Language Trainer	Director of Initiatives & Effectiveness	Customized English Language Trainer	Interim Education Abroad & Away Advisor	Director of Marketing & Community Engageme	Assistant Director for Academic Advising Servi	Interim Programming & Retention Advisor	Interim Dir., Asian American Affairs	Educational Advisor	Interim Bldg Events Coordinator	Admissions Officer	Academic Advisor	Assistant Athletic Trainer	I Hall Director	Director of Public Relations	Interim International Student Advisor	Educational Advisor	Interim Recruitment & Retention Advisor	Assoc Dir of Graduate Student Enrollment	Castelo Loyo, Adriana Lucia Customized English Language Trainer	interim Director of Latinx & Multi-Cultural Affa		TITLE
University Advising	Student Success, Analytics & Integ Pla	Global Education	Office of Student Success	Center for English Language Programs	Center for Education Abroad and Aw	Intercollegiate Athletics	New Student and Family Programs	Elizabeth & Wynn Kearney Int'l Cente	Diversity & Inclusion	Educational Talent Search	Centennial Student Union	Undergraduate Admissions	Science, Engineering & Tech., College	Intercollegiate Athletics	Residential Life	Theatre and Dance	International Student & Scholar Servic	Educational Talent Search	Opp Access Success Intercultural Serv	Graduate Studies and Research, Coll.	Global Education	Undergraduate Admissions		DEPARTMENT
10/09/2019	10/14/2019	01/13/2020	06/14/2019	08/19/2019	11/20/2019	09/30/2019	10/21/2019	06/12/2017	10/09/2019	12/30/2019	09/09/2019	01/16/2020	02/03/2020	09/03/2019	01/13/2020	01/09/2019	06/20/2019	10/21/2019	09/04/2018	07/24/2018	08/05/2019	02/18/2020	DATE	IOB ENTRY
10/09/2019	10/14/2019	01/13/2020	07/01/2019	08/19/2019	07/01/2019	09/30/2019	10/21/2019	07/01/2019	10/09/2019	12/30/2019	09/09/2019	01/16/2020	02/03/2020	09/03/2019	01/13/2020	07/01/2019	07/01/2019	10/21/2019	07/01/2019	07/01/2019	08/05/2019	02/18/2020	BEGIN DATE	ASSIGNMENT
06/30/2020	06/30/2020	05/08/2020	06/30/2020	06/30/2020	06/30/2020	06/30/2020	06/30/2020	03/11/2020	06/30/2020	06/30/2020	06/30/2020	06/30/2020	06/30/2020	06/30/2020	06/30/2020	06/30/2020	06/30/2020	06/30/2020	06/30/2020	06/30/2020	05/08/2020	06/30/2020	END DATE	ASSIGNMENT ASSIGNMENT

MARCH 2020 Position Vacancies by Bargaining Unit/Employee Group

Administrators

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Affairs	Provost & Senior VP for Academic	Consolialit - Aper Frebalation	Consultant - ARET Droppration	C/U POSITION TITLE
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GENERAL AT WILL		EXISTING GENERAL AT WILL HIRED	Concord	SOURCE
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OPEN	ADVERTISEMENT	מואהט		STATUS
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		Susan ward		NAME

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Groundskeeper Intermediate	General Maintenance Worker	General Maintenance Worker	General Maintenance Worker	Administrative Assistant	Laboratory Manager	Administrative Asssitant for Undergraduate Programs	Office Manager	Administrative Assistant	CTRI Administrative Assistant	POSITION TITLE	AFSCME
FA19082	FA19080	FA19079	FA19078	AA20199	AA20194	AA20191	AA20188	AA20186	AA20165	PRF	
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	POSITION	
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	FUNDS	÷
NON-GEN	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	SOURCE	
TEMP	TEMP	TEMP	TEMP	TEMP	UNLIM	UNLIM	UNLIM	MINO	UNLIM	TYPE	
NOT YET STARTED Grounds	NOT YET STARTED	NOT YET STARTED	HIRED	HIRED	REVIEWING APPLICATIONS	OFFEREE APPROVED	FINALISTS SELECTED	HIRED	OFFEREE APPROVED	STATUS	! !
Grounds	Building Services	Building Services	Building Services	History	Chemistry and Geology	AgriSciences School of Nursing	Resources Center/Institut e for Regenerative Resources &	Children's House Water	Center for Transportation Research and Implementatio	DEPT	
GRDS INT	GMW	GMW	GMW	OAS INT	Chemistry and COLL LAB ASST Geology 1	OAS INT	OAS SR	OAS INT	n OAS INT	RANGE	:
			Dawn Kottke	Myrna Padin	4			Caitlin Hoffmann		NAME	

C	c	c/u	ASF	C	С	C	C	С	C	C	С	С	C	C	C	C	C	C
Child Welfare Program Student Support Coordinator	Interim Assistant Director	POSITION TITLE	Ŧ	Transfer Evaluator	Office Coordinator and Customer Experience Specialist	Certified Medical Assistant	Campus Communications Officer	Campus Communications Officer	General Maintenance Worker	Campus Security Officer	Administrative Assistant	Groundskeeper Intermediate	Office Coordinator/TMA Administrator	Refrigeration and Repair - Res. Halls	Groundskeeper Intermediate	Groundskeeper intermediate	General Maintenance Worker	Athletics Insurance Coordinator/Admin Asst.
AA19219	AA19205	PRF		SS20009	5520008	SA20018	SA20017	SA20016	SA20013	SA20011	PO20002	FA20053	FA20051	s FA20050	FA20043	FA20042	FA19095	FA19085
NEW	EXISTING	POSITION		EXISTING	EXISTING	NEW	NEW	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING
EXISTING	EXISTING	FUNDS		EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING
NON-GEN	GENERAL	SOURCE		GENERAL	GENERAL	NON-GEN	GENERAL	NON-GEN	NON-GEN	GENERAL	GENERAL	NON-GEN	GENERAL	NON-GEN	GENERAL	GENERAL	GENERAL	GENERAL
PROB	FIXED TERM	TYPE		UNLIM	UNLIM	TEMP	TEMP	UNLIM	TEMP	ONLIM	UNLIM	TEMP	UNLIM	UNLIM	INTMT	IMTMT	UNLIM	TEMP
REVIEWING APPLICATIONS	NO LONGER BEING FILLED	STATUS		FINALISTS SELECTED	OFFEREE APPROVED	HIRED	NOT YET STARTED	REVIEWING APPLICATIONS	HIRED	HIRED	FINALISTS SELECTED	ADVERTISEMENT OPEN	REVIEWING APPLICATIONS	REVIEWING APPLICATIONS	NOT YET STARTED Grounds	NOT YET STARTED	ON HOLD	NOT YET STARTED
Social Work	Kearney International Student Services	DEPT		Office of the Registrar	Office of the Registrar	Student Health Services	FARTED Security	Security	Residential Life	Security	Equal Opportunity & OAS INT Title IX	Grounds	Physical Plant	Physical Plant	Grounds	TARTED Grounds	Building Services	Intercollegiate Athletics
æ	C	RANGE		OAS SR	OAS INT	MED ASST CERT	SECURITY COMM SYS MNTR	SECURITY COMM SYS MNTR	GMW	SECURITY OFFICER	OAS INT	GRNDSKPR INT	OAS SR	REFRIG MECH	GRNDSKPR INT	GRNDSKPR INT	GMW	OAS SR
		NAME				Alexandra Snell			Jack Weringa	Sydney Baldwin								

C	С	c	C	C	c	C	C	c	C	C	C	Ç	C	C	C	c
Assistant Athletic Trainer	Assistant Athletic Trainer	Diversity Recruitment & Retention Coordinator	Diversity Recruitment & Retention Coord.	Director, Latinx and Multicultural Center	Director, Asian American & Multicultural Affairs	Programming & Retention Advisor	Student Relations Coordinator	Interim Director, Latino and Multicultural Affairs	Assistant Director for Immigration & Compliance	Academic Advisor	Academic Advisor for Pre- Professional Tracks	Director of Student Success	Interim Director of Student Success	Interim International Recruiter	Student Success Coach	Associate Dir. of Graduate Recruitment and Retention
FA20025	FA20019	AA21073	AA21072	AA21045	AA21023	AA20204	AA20203	AA20192	AA20182	AA20176	AA20175	AA20168	AA20167	AA20154	AA20150	AA20148
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW	NEW	EXISTING
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING
GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	NON-GEN	GENERAL	GENERAL
IMTMI	INTMT	PROB	PROB	PROB	PROB	FIXED TERM	FIXED TERM	FIXED TERM	PROB	PROB	PROB	PROB	FIXED TERM	FIXED TERM	FIXED TERM	PROB
WORK EXPERIENCE COMPLETED	NOT YET STARTED	POSITION DRAFTED	POSITION DRAFTED	NOT YET STARTED	REVIEWING APPLICATIONS	NOT YET STARTED KCISS	NOT YET STARTED	HIRED	FAILED SEARCH	HIRED	HIRED	NOT YET STARTED OASIS	NOT YET STARTED OASIS	ON HOLD	ON HOLD	HIRED
Intercollegiate Athletics	Intercollegiate Athletics	OASIS	OASIS	Multicultural Center	Multicultural Center	KCISS	Arts & Humanities Dean's Office	Services Multicultural Center	Kearney Center for International Student	CSET Advising	CSET Advising	OASIS	OASIS	Kearney Center for ISS; Center for English Language Programs	Dean's Office	Graduate Studies Office
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								Sara Aguilar		Lindsay Henderson	Sara Hausladen					Jennifer Chelstrom

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Admissions Officer	Regional Admissions Officer	Hall Director	Program Advisor & Summer Operations Coordinator	Hall Director	Hall Director	Event Building Coordinator	Hall Director	Assistant Director for Environment	Student Success Coordinator and Conduct Officer	Assistant Athletic Trainer	Assistant Athletic Trainer	Assistant AD for Sport Operations	Assistant Athletic Trainer Intermittent
SA20029	SA20028	SA20025	SA20024	SA20023	SA20022	SA20020	SA20015	SA20008	SA20001	FA21004	FA21003	FA20052	FA20027
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW	NEW	NEW	EXISTING	EXISTING
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING
GENERAL	GENERAL	NON-GEN	NON-GEN	NON-GEN	NON-GEN	NON-GEN	NON-GEN	NON-GEN	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL
PROB	PROB	LIMITED	FIXED TERM	LIMITED	LIMITED	PROB	FIXED TERM	UNLIM	PROB	TERM	PROB	PROB	INTMT
NOT YET STARTED	NOT YET STARTED	REVIEWING APPLICATIONS	REVIEWING APPLICATIONS	REVIEWING APPLICATIONS	REVIEWING APPLICATIONS	REVIEWING APPLICATIONS	NOT YET STARTED	HIRED	NOT YET STARTED	NOT YET STARTED	NOT YET STARTED	WRITTEN OFFER EXTENDED	WORK EXPERIENCE COMPLETED
TED Admissions	TED Admissions	Residential Life	Residential Life	Residential Life	Residential Life	Centennial Student Union	Residential Life	Residential Life	Student Conduct	Intercollegiate Athletics	Intercollegiate Athletics	Intercollegiate Athletics	Intercollegiate Athletics
B	83	65	8	В	æ	В	œ	ASST DIR ENVR Julie Phelps	8	œ	8	œ	σ.

Commissioners Plan

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Groundskeeper Intermediate (Snow Removal)	Groundskeeper Intermediate (Snow Removal)	Groundskeeper Intermediate (Snow Removal)	Certain Security		Contract of Brainst	Dental Evgionist	2000 1178 CHILD	Dental Evgionist	POSITION TITLE
FA20047	FA20046	FA20045	HWZUT/3	07179	7760+10	A A 2 O 1 7 S	2020	A A 20177	PRF
NEW	NEW	NEW	NE 66	NEW/	141.44	NEW.	, F48	NE SA	POSITION
EXISTING	EXISTING	EXISTING	EVIDEING	EVICTING	200	EXICTING		EVICTING	POSITION FUNDS SOURCE TYPE STATUS
GENERAL	GENERAL	GENERAL	NO IN-GEN	NON OFN		NON-GEN	MON-OF M		SOURCE
EMERGE NCY	EMERGE NCY	EMERGE NCY	INITIALI	77.47	I W I WI	TATIO	1141168	217.2	TYPE
HIRED	HIRED	HIRED	APPLICATIONS	REVIEWING	APPLICATIONS	REVIEWING	APPLICATIONS	REVIEWING	STATUS
Grounds	Grounds	Grounds	Education	Dental	Education	Dental	Education	Dental	DEPT
GRNDSKPR INT Gregory Scheurer	GRNDSKPR INT	GRNDSKPR INT	HYGIENIST	DENTAL	HYGIENIST	DENTAL	HYGIENIST	DENTAL	RANGE
Gregory Scheurer	Christian Nelson	MacKenzie Slocum							NAME

Groundskeeper Intermediate (Snow FA20048 Removal) EXISTING EXISTING GENERAL MINN REVIEWING APPLICATIONS Grounds GRNDSKPR INT

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Associate or Assistant Professor	Associate or Assistant Professor	Associate/Assistant Professor	Associate/Assistant Professor	Assistant Professor	Associate/Assistant Frotesson	Accordate /Accietypt Diofessor	Associate or Assistant Professor			Associate/Assistant Professor	Assistant Professor		Assistant Professor		Associate or Assistant Professor	Assistant Professor		Assistant Professor		Associate or Assistant Professor		Associate/Assistant Professor	A-2021240 /A-21240-4-B-25	POSITION TITLE	
AA21012	AA21011	AA21010	AA21009	AA21008	AAZTUU/	^ ^ > 1007	AA21006		; ; ;	AA71004	AA21003		AA21002		AA21001	AA20202		AA20195		AA20153		AAZUIII	******	PRF	
EXISTING	NEW	EXISTING	EXISTING	EXISTING	MEAN	NEW	EXISTING			NEW	EXISTING		EXISTING		EXISTING	NEW		EXISTING		NEW		EXISTING	CHICTIMO	POSITION	
EXISTING	NEW	EXISTING	EXISTING	EXISTING	MEAN	NEW	EXISTING			NEW	EXISTING		EXISTING		EXISTING	EXISTING		EXISTING		NEW		EXISTING		FUNDS	
GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	NOIN-GEN	NON OF IN	GENERAL			GENERAL	GENERAL		GENERAL		GENERAL	GENERAL		GENERAL		GENERAL		GENERAL	00000	SOURCE	
PROB	PROB	PROB	PROB	PROB	FROB		PROB		Č	PROB	PROB		PROB		PROB	TERM		FIXED TERM		TERM	FIXED	PROB		ТҮРЕ	
REVIEWING APPLICATIONS	FINALISTS SELECTED	FINALISTS SELECTED	SELECTED	APPLICATIONS	SELECTED	FINALISTS	REVIEWING APPLICATIONS		SELECTED	FINALISTS	FINALISTS SELECTED	COMPLETED	EXPERIENCE	WORK	WORK EXPERIENCE COMPLETED	NOT YET STARTED		HIRED		NOT YET STÄRTED		SELECTED	FINALISTS	STATUS	
School of Nursing	School of Nursing	School of Nursing	School of Nursing	Social Work	Nursing	School of	and Manufacturing Engineering Tech.	Automotive	Hygiene	Dental	Finance	Education	and Literacy	Elementary	Counseling & Student Personnel	Dance dire	Support	Partnerships & Student	Center for Ed	TARTED AMET		Hygiene	Dental	DEPT	
ASSOC/ ASST PROF	ASSOC/ ASST PROF	ASSOC/ ASST PROF	ASSOC/ ASST PROF	ASST PROF	ASST PROF	ASSOC/	ASSOC/ ASST PROF		ASST PROF	ASSOC/	ASST PROF		ASST PROF		ASSOC/ ASST PROF	ASST PROF		ASST PROF		ASST PROFESSOR	ASSOC /	ASST PROF	ASSOC/	RANGE	
																		Robbie Burnett						NAME	

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Assistant Professor	Associate or Assistant Professor	Associate or Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Associate, Assistant Professor or Instructor	Associate or Assistant Professor	Assistant Professor or Instructor	Associate or Assistant Professor	Assistant Professor	Instructor	Professor, Associate or Assistant Professor	Associate or Assistant Professor
AA21039	AA21037	AA21035	AA21034	AA21033	AA21032	AA21031	AA21030	AA21028	AA21027	AA21026	AA21024	AA21018	AA21017	AA21014	AA21013
EXISTING	NEW	EXISTING	EXISTING	EXISTING	NEW	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW	EXISTING	EXISTING	EXISTING	NEW
EXISTING	NEW	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW	NEW	EXISTING	EXISTING	EXISTING	EXISTING
GENERAL	NON-GEN	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL
PROB	FIXED TERM	PROB	PROB	FIXED TERM	PROB	PROB	PROB	FIXED TERM	PROB	FIXED TERM	PROB	PROB	FIXED TERM	PROB	PROB
ADVERTISEMENT OPEN	ADVERTISEMENT OPEN	ADVERTISEMENT OPEN	REVIEWING APPLICATIONS	FINALISTS SELECTED	NOT YET STARTED	NOT YET STARTED	REVIEWING APPLICATIONS	REVIEWING APPLICATIONS	REVIEWING APPLICATIONS	FINALISTS SELECTED	FINALISTS SELECTED	HIRED	POSITION DRAFTED	FINALISTS	REVIEWING APPLICATIONS
Hygiene Health Science ASST PROF	Dental Education/ Dental	Biological Sciences	Chemistry and Geology	Theatre and Dance	Theatre and Dance	Educational Leadership	ME & CIVE	ASSOC/ Manufacturing ASST PROF/ Engineering INSTR Technology	Computer Information Science	Computer Information Science	Biological Sciences	Elementary & Literacy Education	Mathematics and Statistics	Integrated Engineering- IRE	Automotive and Manufacturing Engineering Tech.
ASST PROF	ASSOC/ ASST PROF	ASSOC/ ASST PROF	ASST PROF	ASST PROF	ASST PROF	ASST PROF	ASST PROF	ASSOC/ ASST PROF/ INSTR	ASSOC/ ASST PROF	ASST PROF/ INSTR	ASSOC/ ASST PROF	ASST PROF	INSTR	PROF/ ASSOC/ ASST PROF	ASSOC/ ASST PROF

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	Assistant Professor or Instructor	Assistant Professor	Assistant Professor	Instructor	Instructor	Assistant Professor	Instructor		Assistant Professor	Associate or Assistant Professor	Instructor	Instructor	Associate or Assistant Professor	Assistant Professor	Instructor	Assistant Professor	Assistant Professor	Assistant Professor	Associate of Assistant Floresson	Artocists on Assistant Descare	Assistant Professor
	AA21063	AA21062	AA21061	AA21059	AA21056	AA21055	AA21053		AA21052	AA21051	AA21050	AA21049	AA21048	AA21047	AA21046	AA21044	AA21043	AA21042	AAZIU41		AA21040
	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW	NEW		NEW	NEW	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING		EXISTING
	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING		EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING		EXISTING
J	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL		GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL) 	GENERAL
	FIXED TERM	FIXED TERM	FIXED	FIXED TERM	FIXED TERM	FIXED TERM	PROB		FIXED TERM	FIXED TERM	FIXED TERM	FIXED TERM	FIXED TERM	FIXED TERM	FIXED	FIXED TERM	FIXED TERM	FIXED TERM	PROB) ;)	PROB
	Computer NOT YET STARTED Information Science	ADVERTISEMENT OPEN	POSITION DRAFTED	NOT YET STARTED	POSITION DRAFTED	NOT YET STARTED	NOT YET STARTED		ADVERTISEMENT OPEN	NOT YET STARTED	NOT YET STARTED	NOT YET STARTED	NOT YET STARTED	NOT YET STARTED	NOT YET STARTED	NOT YET STARTED	POSITION DRAFTED	FINALISTS SELECTED	OPEN	ADVERTISEMENT	REVIEWING APPLICATIONS
	Computer Information Science	Communication Studies	English	Communicatio n Studies	Mathematics and Statistics	Chemistry and Geology	Comp Engineering & Tech	Electrical &	ME & CIVE	Biological Sciences	Mathematics and Statistics	Mathematics and Statistics	Biological Sciences	Mathematics and Statistics	Mathematics and Statistics	Law Enforcement	Ethnic Studies ASST PROF	Parks and Leisure Services	Consumer Science Recreation	Family	Health Science ASST PROF
	ASST PROF/ INSTR	ASST PROF	ASST PROF	INSTR	INSTR	ASST PROF	INSTR		ASST PROF	ASSOC/ ASST PROF	INSTR	INSTR	ASSOC/ ASST PROF	ASST PROF	INSTR	ASST PROF	ASST PROF	ASST PROF	ASST PROF	ASSOC/	ASST PROF

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•	Men's Football Assistant Coach	Men's Football Assistant Coach	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor or Instructor	
	FA21002	FA21001	AA21070	AA21068	AA21067	AA21066	AA21065	AA21064	
	EXISTING	EXISTING	EXISTING	EXISTING	NEW	EXISTING	NEW	EXISTING	
	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW	EXISTING	
	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	
	FIXED TERM	FIXED TERM	FIXED TERM	FIXED	FIXED	FIXED TERM	PROB	FIXED	
	NOT YET STARTED Intercollegiate Athletics	NOT YET STARTED Athletics	NOT YET STARTED Biological Sciences	Gender & NOT YET STARTED Women's Studies	K-12 & NOT YET STARTED Secondary Programs	Elementary NOT YET STARTED and Literacy Education	NOT YET STARTED Aviation	Computer NOT YET STARTED Information Science	
	INSTR	e INSTR	ASST PROF	ASST PROF	ASST PROF	ASST PROF	ASST PROF	ASST PROF/ INSTR	

C/U POSITION TITLE **Managerial** None

PRF

POSITION FUNDS

SOURCE

TYPE

STATUS

DEPT

RANGE

NAME

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C/U	POSITION TITLE	PRF	POSITION	FUNDS	SOURCE TYPE	ТүрЕ	STATUS	DEPT	RANGE	NAME
Ċ	Speech-Language Pathologist- Clinical Instructor	AA20184	NEW	NEW	GENERAL	UNLIM	HIRED	Speech, Hearing and SPCH P Rehabilitation CLNCN	SPCH PATH CLNCN	Bonnie Berglund
С	International Enrollment Communications Manager	AA20200	NEW	EXISTING	NON-GEN	TEMP	REVIEWING APPLICATIONS	Kearney Center for International Student	MGMT ANLYST 1	
C	Information Officer 2	AA20201	NEW	EXISTING	NON-GEN	UNLIM	ADVERTISEMENT OPEN	nal	INFO OFF 2	
С	Solutions Center Consultant	ITS20004	EXISTING	EXISTING	GENERAL	UNLIM	REVIEWING APPLICATIONS	Services IT Solutions Center	ITS1	

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MGEC		Manager for Safety & Services	Services	Assistant Director for Safety &
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	0	EXISTING NOW, GEN INITIAL MOTVET CTA	0.4	EXISTING NON-GEN
	(14)			
	2	7		021 HOLD
	Life	Residential	Life	Residential
	ADMIN SR	STATE PRG	ADMIN SR	STATE PRG

C/U POSITION TITLE	PRE	POSITION	FUNDS	POSITION FUNDS SOURCE TYPE STATUS	ТүрЕ	STATUS	DEPT	RANGE	NAME
None		- +			* **				
MNA									
C/U POSITION TITLE	PRE	POSITION FUNDS SOURCE TYPE STATUS	FUNDS	SOURCE	TYPE	SUTATS	DEPT	RANGE	NAME
C Director of Campus Hub & MavCARD Office	FA20049	EXISTING	EXISTING	GENERAL	UNLINU	REVIEWING APPLICATIONS	Campus Hub	OFF SERV SUPR 2	

	C	c	c	C	C	C	C	c	c	c	c	· c	C	C	C	c/u	Se
	Associate or Assistant Professor	Assistant Professor	Instructor	Director, Latinx and Multicultural Center	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Instructor	Programming & Retention Advisor	Student Relations Coordinator	Assistant Professor	Director of Student Success	Interim Director of Student Success	Associate or Assistant Professor	POSITION TITLE	Search Not Started
	AA21048	AA21047	AA21046	AA21045	AA21044	AA21043	AA21032	AA21031	AA21017	AA20204	AA20203	AA20202	AA20168	AA20167	AA20153	PRF	arte
	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW	EXISTING	EXISTING	NEW	EXISTING	NEW	EXISTING	EXISTING	NEW	POSITION	<u>Ω</u>
	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW	FUNDS	
	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	SOURCE	
5	O	IFO	ΡÖ	ASF	FO	IFO	FO	FÖ	FO	ASF	ASF	IFO	ASF	ASF	IFO	BU	
	FIXED TERM	FIXED TERM	FIXED TERM	PROB	FIXED TERM	FIXED TERM	PROB	PROB	FIXED TERM	FIXED TERM	FIXED TERM	FIXED TERM	PROB	FIXED TERM	FIXED TERM	ТҮРЕ	
Mathematics and	Biological Sciences	Mathematics and Statistics	Mathematics and Statistics	Multicultural Center	Law Enforcement ASST PROF	Ethnic Studies	Theatre and Dance	Educational Leadership	Mathematics and Statistics	KCISS	Arts & Humanities Dean's Office	Theatre and Dance	OASIS	OASIS	AMET	DEPT	
	ASSOC/ ASST PROF	ASST PROF	INSTR	С	ASST PROF	ASST PROF	ASST PROF	ASST PROF	INSTR	8	້ເ	ASST PROF	С	C	ASSOC / ASST PROFESSOR	RANGE NAME	
0 (1 1) 0	8/17/20	8/17/20	8/17/20	7/1/20	8/17/20	8/17/20	8/17/20	8/17/20	8/17/20	2/10/20	2/3/20	02/10/20	1/2/20	11/01/19	8/19/19	START	

С	C	0	C	C	C	C	C	C	C	C	C	C	C	~	C	C	C	C
Groundskeeper Intermediate	General Maintenance Worker	General Maintenance Worker	Diversity Recruitment & Retention Coordinator	Diversity Recruitment & Retention Coord.	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor	Assistant Professor or Instructor	Assistant Professor or Instructor	Assistant Professor	Instructor	Instructor	Assistant Professor	Instructor	Associate or Assistant Professor	Instructor
FA19082	FA19080	FA19079	AA21073	AA21072	AA21070	AA21068	AA21067	AA21066	AA21065	AA21064	AA21063	AA21061	AA21059	AA21056	AA21055	AA21053	AA21051	AAZ1050
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW	EXISTING	NEW	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW	NEW	NEW	EXISTING
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING
NON-GEN	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL
AFSCME	AFSCME	AFSCME	ASF	ASF	IFO	IFO	IFO	IFO	FO	IFO	IFO	IFO	IFO	IFO	FO	IFO	IFO	ë
TEMP	TEMP	TEMP	PROB	PROB	FIXED TERM	FIXED TERM	FIXED TERM	FIXED TERM	PROB	FIXED TERM	FIXED TERM	FIXED TERM	FIXED TERM	FIXED TERM	FIXED TERM	PROB	FIXED TERM	FIXED TERM
Grounds	Building Services	Building Services	OASIS	OASIS	Biological Sciences	Gender & Women's Studies	K-12 & Secondary ASST PROF Programs	Elementary and Literacy Education	Aviation	Computer Information Science	Computer Information Science	English	Communication Studies	Mathematics and Statistics	Chemistry and Geology	Engineering & Tech		Mathematics and Statistics
GRDS INT	GMW	GMW	В	CC	ASST PROF	ASST PROF	ASST PROF	ASST PROF	ASST PROF	ASST PROF/ INSTR	ASST PROF/ INSTR	ASST PROF	INSTR	INSTR	ASST PROF	INSTR	ASSOC/ ASST PROF	INSTR
4/15/19			7/1/20	7/1/20	8/17/20	8/17/20	8/17/20	8/17/20	8/17/20	8/17/20	8/17/20	8/17/20	8/19/20	8/17/20	8/17/20	8/17/20	8/17/20	8/17/20

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Assistant Professor	Associate or Assistant Professor	Associate or Assistant Professor	Information Officer 2	POSITION TITLE	pen / Bidding	Admissions Officer	Regional Admissions Officer SA20028	Manager for Safety & Services	Campus Communications Officer	Hall Director	Student Success Coordinator and Conduct Officer	Assistant Athletic Trainer	Assistant Athletic Trainer	Men's Football Assistant Coach	Men's Football Assistant Coach	Groundskeeper Intermediate	Groundskeeper intermediate	Assistant Athletic Trainer	Athletics Insurance Coordinator/Admin Asst.
AA21039	AA21037	AA21035	AA20201	PRF	ng	SA20029	SA20028	SA20026	SA20017	SA20015	SA20001	FA21004	FA21003	FA21002	FA21001	FA20043	FA20042	FA20019	FA19085
EXISTING	NEW	EXISTING	NEW	POSITION		EXISTING	EXISTING	EXISTING	NEW	EXISTING	NeW	NEW	NEW	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING
EXISTING	NEW	EXISTING	EXISTING	FUNDS		EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING
GENERAL	NON-GEN	GENERAL	NON-GEN	SOURCE		GENERAL	GENERAL	NON-GEN	GENERAL	NON-GEN	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL
IFO	FO	IFO	MAPE	BU		ASF	ASF	MAPE	AFSCME	ASF	ASF	ASF	ASF	IFO	IFO	AFSCME	AFSCME	ASF	AFSCME
PROB	FIXED TERM	PROB	UNLIM	TYPE		PROB	PROB	UNLIM	TEMP	FIXED TERM	PROB	FIXED TERM	PROB	FIXED TERM	FIXED TERM	IMTMI	TMTMT	INTMT	TEMP
Health Science	Dental Education/ ASSOC/ Dental Hygiene ASST PF	Student Services Biological Sciences	Kearney Cetner for International	DEPARTMENT		Admissions	Admissions	Residential Life	Security	Residential Life	Student Conduct	Intercollegiate Athletics	Intercollegiate Athletics	Intercollegiate Athletics	Intercollegiate Athletics	Grounds	Grounds	Intercollegiate Athletics	Intercollegiate Athletics
ASST PROF	ASSOC/ ASST PROF	ASSOC/ ASST PROF	INFO OFF 2	RANGE	:	83	. C3	STATE PRG ADMIN SR	SECURITY COMM SYS MNTR	C D .	0	B	B	INSTR	INSTR	GRNDSKPR	GRNDSKPR INT	В	OAS SR
				NAME											· · · · · · · · · · · · · · · · · · ·	-	ı		
8/17/20	8/17/20	08/17/20	02/03/20	START		7/18/20	7/01/20	2/10/20	12/02/19	01/02/20	8/1/19	8/1/20	8/1/20	7/1/20	7/1/20	12/10/19	12/10/19	7/1/19	4/15/19

_	С	C	_	C
Provost & Senior VP for Academic Affairs	Groundskeeper Intermediate	Assistant Professor	Assistant Professor	Associate or Assistant Professor
PO20001	FA20053	AA21062	AA21052	AA21041
EXISTING	EXISTING	EXISTING	NEW	EXISTING
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING
GENERAL	NON-GEN	GENERAL	GENERAL	GENERAL
ADMIN	AFSCME	FO	IFO	IFO
AT WILL	TEMP	FIXED TERM	FIXED TERM	PROB
Provost Office	Grounds	Communication Studies	ME & CIVE	Family Consumer ASSOC/ Science ASST PR
16	GRNDSKPR INT	ASST PROF	ASST PROF	ASSOC/ ASST PROF
7/1/20	04/1/20	8/17/20	08/17/20	8/17/20

Reviewing Applications

7	NEVIEW III APPLICATIONS	שוועם								
c/u	POSITION TITLE	PRF	POSITION	FUNDS	SOURCE	BU	ТҮРЕ	DEPARTMENT	DEPARTMENT RANGE NAME	START
	Child Welfare Program	•	•							
C	Student Support Coordinator	AA19219	NEW	EXISTING	NON-GEN	ASF	PROB	Social Work	œ	4/1/19
C	Dental Hygienist	AA20177	NEW	EXISTING	NON-GEN	COMMS	INTMT	Dental Education	DENTAL HYGIENIST	01/09/20
С	Dental Hygienist	AA20178	NEW	EXISTING	NON-GEN	COMMS	INTMT	Dental Education	DENTAL HYGIENIST	01/09/20
C	Dental Hygienist	AA20179	NEW	EXISTING	NON-GEN	COMMS	INTMI	Dental Education	DENTAL HYGIENIST	01/09/20
C	Laboratory Manager	AA20194	EXISTING	EXISTING	GENERAL	AFSCME	UNLIM	•	COLL LAB ASST	01/06/20
C	International Enrollment Communications Manager	AA20200	NEW	EXISTING	NON-GEN	MAPE	TEMP	Kearney Center for International Student Services	MGMT ANLYST	1/13/20
C	Associate or Assistant Professor	AA21006	existing	EXISTING	GENERAL	IFO	PROB	Automotive and Manufacturing Engineering Tech.	ASSOC/ ASST PROF	8/17/20
_	Assistant Professor	AA21008	EXISTING	EXISTING	GENERAL	IFO	PROB	Social Work	ASST PROF	8/17/20
C	Associate or Assistant Professor	AA21012	EXISTING	EXISTING	GENERAL	OSI	PROB	School of Nursing	ASSOC/ ASST PROF	8/17/20
C	Associate or Assistant Professor	AA21013	NEW	EXISTING	GENERAL	IFO	PROB	Automotive and Manufacturing Engineering Tech.	ASSOC/ ASST PROF	8/17/20
C	Director, Asian American & Multicultural Affairs	AA21023	EXISTING	EXISTING	GENERAL	ASF	PROB	<u>a</u> .	n	7/1/20
C	Associate or Assistant Professor	AA21027	EXISTING	EXISTING	GENERAL	IFO	PROB	Computer Information Science	ASSOC/ ASST PROF	8/17/20

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Mork Experience	Hall Director	Program Advisor & Summer Operations Coordinator	Hall Director	Hall Director	Event Building Coordinator	Campus Communications Officer	Solutions Center Consultant ITS20004	Office Coordinator/TMA Administrator	Refrigeration and Repair - Res. Halls	Director of Campus Hub & MavCARD Office	Groundskeeper Intermediate (Snow Removal)	Assistant Professor	Assistant Professor	Assistant Professor	Associate, Assistant Professor or Instructor
	SA20025	SA20024	SA20023	SA20022	SA20020	SA20016	ITS20004	FA20051	FA20050	FA20049	FA20048	AA21040	AA21034	AA21030	AA21028
	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING
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	LIMITED	FIXED TERM	LIMITED	LIMITED	PROB	UNLIM	UNLIM	ONLIM	UNLIM	UNLIM	UNLIM	PROB	PROB	PROB	FIXED TERM
	Residential Life	Residential Life	Residential Life	Residential Life	Centennial Student Union	Security	IT Solutions Center	Physical Plant	Physical Plant	Campus Hub	Grounds	Health Science	Chemistry and Geology	ME & CIVE	Automotive and Manufacturing Engineering Technology
	w.	65	□ □	8	æ	SECURITY COMM SYS MNTR	ITS1	OAS SR	REFRIG MECH	OFF SERV SUPR 2	GRNDSKPR INT	ASST PROF	ASST PROF	ASST PROF	ASSOC/ ASST PROF/ INSTR
	7/8/20	05/18/20	07/08/20	07/08/20	7/1/20	11/25/19	9/23/19	5/11/20	01/06/20	2/01/20	12/13/19	8/17/20	8/17/20	8/17/20	8/17/2020

Work Experience Completed / Offer Extended

C	C	C)
CTRI Administrative Assistant	Associate/Assistant Professor	C/U POSITION TITLE
AA20165	AA20111	PRF
EXISTING	EXISTING	POSITION FUNDS
EXISTING	EXISTING	
GENERAL AFSCME	GENERAL IFO	SOURCE
AFSCME	IFO	BU
UNLIM	PROB	ТҮРЕ
Center for Transportation Research and Implementation	Dental Hygiene	DEPARTMENT RANGE
OAS INT	ASSOC/ ASST PROF	RANGE
		NAME START
10/16/19	1/1/20	START

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Assistant Athletic Trainer Intermittent	Assistant Athletic Trainer	Assistant Professor	Assistant Professor	Assistant Professor or Instructor	Associate or Assistant Professor	Professor, Associate or Assistant Professor	Associate or Assistant Professor	Associate/Assistant Professor	Associate/Assistant Professor	Associate/Assistant Professor	Associate/Assistant Professor	Assistant Professor	Assistant Professor	Associate or Assistant Professor	Administrative Asssitant for Undergraduate Programs	Office Manager
FA20027	FA20025	AA21042	AA21033	AA21026	AA21024	AA21014	AA21011	AA21010	AA21009	AA21007	AA21004	AA21003	AA21002	AA21001	AA20191	AA20188
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW	EXISTING	NEW	EXISTING	EXISTING	NEW	NEW	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING
EXISTING	EXISTING	EXISTING	EXISTING	NEW	NEW	EXISTING	NEW	EXISTING	EXISTING	NEW	NEW	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING
GËNERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	NON-GEN	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL
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Intercollegiate Athletics	Services Intercollegiate Athletics	Recreation, Parks and Leisure	Theatre and Dance	Computer Information Science	Biological Sciences	Integrated Engineering- IRE	School of Nursing	School of Nursing	School of Nursing	School of Nursing	Dental Hygiene	Finance	Citeracy Education	Counseling & Student Personnel	School of Nursing	Center/Institute for Regenerative Resources & AgriSciences
æ	æ	ASST PROF	ASST PROF	ASST PROF/ INSTR	ASSOC/ ASST PROF	PROF/ ASSOC/ ASST PROF	ASSOC/ ASST PROF	ASSOC/ ASST PROF	ASSOC/ ASST PROF	ASSOC/ ASST PROF	ASSOC/ ASST PROF	ASST PROF	ASST PROF	ASSOC/ ASST PROF	OAS INT	OAS SR
09/03/2019	8/19/19	8/17/20	8/17/20	8/17/20	8/17/20	8/17/20	8/17/20	8/17/20	8/17/20	8/17/20	8/17/20	08/24/20	08/17/20	08/17/20	12/13/19	11/25/19

Water Resources

C	C	C	C
Transfer Evaluator	Office Coordinator and Customer Experience Specialist	Administrative Assistant	Assistant AD for Sport Operations
SS20009	SS20008	PO20002	FA20052
EXISTING	EXISTING	EXISTING	EXISTING
EXISTING	EXISTING	EXISTING	EXISTING
GENERAL	GENERAL	GENERAL	GENERAL
AFSCME	AFSCME	AFSCME	ASF
UNLIM	UNLIM	UNLIM	PROB
Office of the Registrar	Office of the Registrar		Intercollegiate Athletics
OAS SR	OAS INT	OAS INT	Φ
12/23/19	2/3/20	02/01/20	3/9/20

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General Maintenance Worker	Assistant Professor	Administrative Assistant	Assistant Professor	Interim Director, Latino and Multicultural Affairs	Administrative Assistant	Speech-Language Pathologist-Clinical Instructor	Academic Advisor	Academic Advisor for Pre- Professional Tracks	Associate Dir. of Graduate Recruitment and Retention	Consultant -ABET Preparation	C/U POSITION TITLE	Hired	Transfer Evaluator	Office Coordinator and Customer Experience Specialist	Administrative Assistant	Assistant AD for Sport Operations
FA19078	AA21018	AA20199	AA20195	AA20192	AA20186	AA20184	AA20176	AA20175	AA20148	AA19235	PRF		SS20009	SS20008	PO20002	FA20052
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW	EXISTING	EXISTING	EXISTING	NEW	POSITION		EXISTING	EXISTING	EXISTING	EXISTING
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	NEW	EXISTING	EXISTING	EXISTING	EXISTING	FUNDS		EXISTING	EXISTING	EXISTING	EXISTING
GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	GENERAL	SOURCE		GENERAL	GENERAL	GENERAL	GENERAL
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TEMP	PROB	TEMP	FIXED TERM	FIXED TERM	UNLIM	UNLIM	PROB	PROB	PROB	AT WILL	TYPE		CNIIM	ONLIM	UNLIM	PROB
Building Services	Elementary & Literacy Education	History	Center for Ed Partnerships & Student Support	Multicultural Center	Children's House	Speech, Hearing and Rehabilitation Services	CSET Advising	CSET Advising	Graduate Studies Office	CSET Dean's Office	DEPARTMENT		Office of the Registrar	Office of the Registrar	Opportunity & Title IX	Intercollegiate Athletics Equal
GMW	ASST PROF	OAS INT	ASST PROF	C	OAS INT	SPCH PATH CLNCN	æ	В	С	9	RANGE		OAS SR	OAS INT	OAS INT	ច
Dawn Kottke	Luz Carime Bersh	Myrna Padin	Robbie Burnett	Sara Aguilar	Caitlin Hoffmann	Bonnie Berglund	Lindsay Henderson	Sara Hausladen	Jennifer Chelstrom	Susan Ward	NAME					
02/02/20	08/17/20	01/28/20	02/03/20	02/18/20	03/02/20	02/10/20	02/03/20	01/13/20	02/17/20	06/07/19	START		12/23/19	2/3/20	02/01/20	3/9/20

2	C	O	n	C	C	C	C
On Hold / No Longer Reing Filled / Failed Search	Certified Medical Assistant	General Maintenance Worker	Campus Security Officer	Assistant Director for Environment	Groundskeeper Intermediate (Snow Removal)	Groundskeeper Intermediate (Snow Removal)	Groundskeeper Intermediate (5now Removal)
	SA20018	SA20013	SA20011	SA20008	FA20047	FA20046	FA20045
JOY RO	NEW	EXISTING	EXISTING	EXISTING	NEW	NEW	NEW
	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING
	NON-GEN	NON-GEN	GENERAL	NON-GEN	GENERAL	GENERAL	GENERAL
ם ייני	AFSCME	AFSCME	AFSCME	ASF	COMMS	COMMS	COMMS
ころり	TEMP	TEMP	UNLIM	UNLIM	EMERGENCY	EMERGENCY	EMERGENCY
Š	Student Health Services	Residential Life	Security	Residential Life	Grounds	Grounds	Grounds
	MED ASST CERT	GMW	SECURITY OFFICER	ASST DIR ENVR Julie Phelps	GRNDSKPR INT Gregory	GRNDSKPR INT	GRNDSKPR INT MacKenzie Slocum
	Alexandra Snell	Jack Weringa	Sydney Baldwin	Julie Phelps	Gregory Scheurer	Christian Nelson	MacKenzie Slocum
	02/17/20	12/04/19	01/22/20	01/22/20	02/26/20	02/17/20	02/03/20

on Hold / No Longer Being Filled / Falled Search

O	С	C	C	C	C	c/u
Assistant Director for Safety & Services	General Maintenance Worker	Assistant Director for Immigration & Compliance	Interim International Recruiter	Student Success Coach	Interim Assistant Director	POSITION TITLE
SA20005	FA19095	AA20182	AA20154	AA20150	AA19205	PRF
EXISTING	EXISTING	EXISTING	NEW	NEW	EXISTING	POSITION
EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	EXISTING	FUNDS
NON-GEN	GENERAL	GENERAL	NON-GEN	GENERAL	GENERAL	SOURCE
MAPE	AFSCME	ASF	ASF	ASF	ASF	ви
UNLIM	UNLIM	PROB	FIXED TERM	FIXED TERM	FIXED TERM	TYPE
Residential Life	Building Services GMW	Kearney Center for International C Student Services	Kearney Center for ISS; Center for English Language Programs	Dean's Office	Kearney International Student Services	DEPARTMENT RANGE
STATE PRG ADMIN SR	GMW	C		>	С	RANGE
						NAME
8/5/19	6/17/19	1/6/20	8/15/19	08/15/19	1/15/19	START

TOTAL POSITIONS:	209	246	246	80	86	93	133	123	13 <u>2</u>
	JUL 19	AUG 19	SEP 19	OCT 19	NOV 19	DEC 19	JAN 2020	FEB 2020	MAR 2020
TOTAL NOT STARTED	41	20	20	38	39	38	54	38	49
TOTAL OPEN	S	10	10	51	12	15	17	15	9
TOTAL REVIEWING APPLICANTS	14	ဖ	ဖ	ъ	ω	11	16	25	27
TOTAL FINALISTS SELECTED	26	12	12	14	∞	9	13	14	23
TOTAL HIRED	107	172	172	IJ	18	13	24	26	18
TOTAL ON HOLD/NOT FILLED	16	23	23	5	6	7	10	ψı	6
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nc = no classes after 6pm	g = graduation (Dec 11, May 7)	e = exams (Dec 6-10, May 2-6)	c = term first class day (Aug 23, Jan 10, May 16, Jun 20)
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Common Bell and Coordinated Scheduling Recommendations

In Fall 2018 the University launched an *Optimizing Learning Spaces and Student Success:* Common Bell and Coordinated Scheduling initiative. The initiative is focused on ensuring that our students can register for the courses they need, when they need them, and in high-quality spaces.

To move the conversation surrounding the development of a common bell schedule, course offering practices, and room scheduling procedures forward, a workgroup of 31 appointed representatives convened. The workgroup determined the first area of work was the development of a common bell course framework. Following nine months of development and consultation, a common bell course framework was adopted by the University in May 2019.

A second area of work launched in Fall 2019, with a focus on recommending actions for space management, room scheduling and course offerings in support of common bell and coordinated scheduling. The workgroup is now bringing forward recommendations for space management, room scheduling and course offerings for campus feedback and consultation.

To support feedback and consultation the following strategies and timeline are proposed:

- <u>Information Sharing Strategies</u>
 - o Meet and Confer
 - o Provost's Friday Newsletter
 - o Department Chairs' and Program Directors' Breakfast
- Feedback Strategies
 - o Meet and Confer
 - o Budget, Planning and Assessment and Evaluation Sub-Meets
 - o Department Chairs Session
 - Room/College Schedulers Sessions
- Timeline for Campus Feedback and Consultation
 - o Meet and Confer information on Mar 5, 2020
 - o Meet and Confer consultation on Apr 2, 2020
 - o Meet and Confer consultation on May 7, 2020

Space Management Recommendations

The Space "Taskforce" was charged with advancing recommendations for adoption in the following areas:

- space classifications
- · inventory of existing space
- parameters of use
- ongoing improvement of academic space

In what follows, recommendations are presented across four areas, beginning with the following recommendation, the implementation of which will support the recommendations in the four areas.

Communication, Consultation and Approval Improvement

Recommendation 1: Form a Space Review Team (SRT) to meet quarterly to coordinate space issues across campus. The membership of the SRT shall generally consist of Associate Vice President-level administrators or their designees from Academic Affairs (chair), Facilities, Registrar's Office, ITS and University Scheduling, as well as Faculty Association representation. The work of this group will largely be outlined in subsequent recommendations.

<u>Rationale</u>: Communicating across divisional lines is a critical component to the success of the processes outlined in the following recommendations. Regular meetings and communication will ensure adequate knowledge of room renovations, room capacity changes, software license changes, furniture and equipment upgrades, and other modifications that may affect classification (Recommendation 2), feature coding (Recommendation 3), prioritization (Recommendation 5) and/or the identification of needed room improvements (Recommendation 7).

Space Classifications

Recommendation 2: <u>Classification</u> of space will continue to be aligned with the *Postsecondary Education Facilities Inventory and Classification Manual (FICM)*. A streamlined version with classifications appropriate to general-use scheduled spaces is found in Appendix A.

Rationale: When developing a classification of instructional spaces, it is important to be mindful of the standards currently in place for collecting data and submitting the requisite reports to Minnesota State while accommodating sophisticated information needs and devising a relatively easy means by which to add, delete, or revise room descriptions. The Facilities Inventory and Classification Manual (FICM) is highly effective at classifying overall space purpose while features and parameters of use are best cataloged through the more flexible room codes of the Minnesota State Event Management System (EMS) (see Recommendation 3).

Recommendation 3: Room <u>features</u> and <u>capabilities</u> will be coded using both system and local predetermined code types within the EMS system. A preliminary list of recorded room features and a preliminary mapping of those features to system-level and local codes can be found in Appendix B.

<u>Rationale</u>: A recent Minnesota State System workgroup has developed a common set of codes/feature types to be used consistently throughout the system. Such features include technology capabilities (e.g. projectors, computers, etc.) as well as other attributes of importance to course needs and pedagogical approach (e.g. collaborative seating, fixed seating, etc.). Those features not covered by the system-level codes are able to be added and given <u>MNSU</u> specific designation within the EMS. In a current project with our IT Solutions staff and the system office, a sampling of which is shown in Appendix B, Minnesota State Mankato features are being mapped to system-level codes (highlighted in yellow) and local <u>MNSU</u> codes (highlighted in purple).

Inventory of Existing Space

Recommendation 4: Perform a space inventory during Summer 2020 to provide the initial classification, features and capabilities of each instructional space on campus as well as provide an initial designation for spaces as open, priority or exclusive use (see Recommendation 5). This process will begin with room schedulers (college/library schedulers) and be vetted through deans (in consultation with departments) for approval by the SRT.

<u>Rationale</u>: While it is the case that spaces on campus currently carry a classification in alignment with the FICM, many appropriate classifications of the FICM are perhaps underutilized and, according to many college schedulers, many rooms are miscategorized. Similarly, many listed features and capabilities of spaces are out-of-date.

Parameters of Use

Recommendation 5: Each instructional space will be given a designation for its parameters of use as **open, priority**, or **exclusive.** Such designation may be given for select times of day. The determination of the designation will be proposed by room schedulers and be vetted through deans (in consultation with departments) for approval by the SRT.

<u>Rationale</u>: Rooms with specialized supplies or equipment, site-based software licenses, hazardous materials or other safety concerns, or other reasonable considerations may need to be designated as exclusive use to a course, program, department or area. Other rationale may support a need for a room to have priority use but remain open to other units when the area in question is not in need of the space. Courses simply requiring certain features covered by the EMS coding should be encouraged to receive that accommodation through the scheduling process instead of the priority use designation of a particular room. Whenever possible, areas should be designated open use.

Recommendation 6: IT Solutions will perform audits on a 4-year basis on each classroom/lab with computers. Audits will be shared with the SRT to inform any changes to categorization, features and/or parameters of use. Additionally, unless granted an exception, open computer lab hours in such rooms shall avoid the 11 am - 2 pm (Monday through Friday) time period.

<u>Rationale</u>: Many computer labs/classrooms on campus have needed, and will continue to need, to be classified as priority or exclusive use, largely to allow for open lab times for students outside of class time. Limited site-licenses, high-end capabilities of the computers of that lab and other factors provide this justification. However, as capabilities improve for standard-level computers and with the increase of cloud-based or university-wide licenses for much of our software, such needs may adapt or be eliminated over time. For example, open lab times for software may be able to be accommodated in a general use computer lab (such as the ACC). As such, a reassessment of the computer classroom/lab and potential re-designation of priority/exclusive use is appropriate on a 4-year cycle.

Ongoing Improvements

Recommendation 7: The SRT will make recommendations for ongoing improvements. Further, the SRT will develop a procedure for proposing room improvements, room renovations, changes to classroom capacity, and functionality changes, as well as develop a funding procedure for such changes. The resulting *Upgrade Request Process* will be delivered to the Planning Sub-Meet, while the *Funding Procedure* will be delivered to the Budget Sub-Meet.

<u>Rationale</u>: Space improvements on campus are currently decided upon and funded by a variety of mechanisms, including department/college processes, the Institutional Equipment Process, the University Repair and Replacement Process, and other methods. In order to fulfill the goals of the Coordinated Scheduling and better align our teaching and research mission and student needs with our facilities planning and budgetary/fiduciary responsibilities, a coordinated approach to decision on our spaces is critical.

Room Scheduling Recommendations

The Room Scheduling Workgroup was charged with advancing recommendations for adoption in the following areas:

- parameters for student enrollment and space assignment, space type to instructional pedagogy and room change/holding allowances
- course-based student focused method for course room assignment

The workgroup is advancing four recommendations supporting room scheduling:

Parameters for Room Scheduling

Recommendation 8: Room schedulers continue to have a key role in the scheduling of courses, maintaining active knowledge of instructional spaces, and facilitating the assignment of classes to spaces.

- Room schedulers will work closely with department administrative assistants and department chairs to determine class space requirements and preferred features and capabilities.
- Room schedulers will maintain active knowledge and expertise in instructional space classifications, features and capabilities.
- Campus buildings will be identified as scheduling zones and room schedulers and department administrative assistants will work to select a preferred room zone for each class being assigned. Efforts will be made to assign a class to a room within the preferred zone whenever possible.

<u>Rationale</u>: A key strength of the current room scheduling process used today is the ability of room schedulers to attend to the specialized needs of classes in considering the features and capabilities of instructional spaces.

Recommendation 9: Course scheduling parameters will be consistently upheld across campus by room schedulers, department chairs, deans, Provost and Registrar's Office.

- Coordination of and adherence to scheduling deadlines will be required to enable effective and efficient room assignment.
- After a class is assigned to a room, extenuating circumstances will be required for a room change to occur.
- After the class schedule is published and viewable by students, extenuating circumstances will be required for changes to course meeting dates, times and rooms.
- New courses and additional course sections approved after scheduling deadlines have passed may be added to the schedule as needed. However, this should be done in a timeframe which allows students reasonable time for course planning and registration.

<u>Rationale</u>: As the room assignment method will span departments and colleges across campus, the assigning of rooms will be completed in a specified sequence (see Recommendation 11). Classes that are not available or properly identified with requirements, features and capabilities when the room scheduling process occurs will be disadvantaged in acquiring preferred instructional space.

Recommendation 10: The assignment of classes to instructional spaces will reasonably maximize the utilization of the space.

- Fill rates for each room will be identified and entered into EMS. For example, if a room has 60 seats and a minimum fill rate for the space is set at 75%, a class with a maximum enrollment of less than 45 seats would not be scheduled in the room.
- Room schedulers will work to assign classes to rooms based upon class space
 requirements and room features and capabilities. If an instructional space is not available
 at the desired time with the desired room features and capabilities, room schedulers will
 work closely with Department Chairs and the Registrar's Office to refine the request to
 allow for space to be assigned.

<u>Rationale</u>: As the amount of instructional space decreases on campus, there will be an increased need to optimize the utilization of space.

Course-Based Room Assignment Method

Recommendation 11: Classes will be assigned to space using the following sequence and criteria:

- 1. Exclusive Use Spaces will be scheduled with classes that require access to exclusive use spaces by room schedulers.
- 2. Priority Use Spaces will be scheduled with classes that require access to priority use spaces by room schedulers.
- 3. Open Use Spaces and Priority Use Spaces (following step 2) will be scheduled with classes in the following format:
 - a. ADA Accessibility if an instructor has a documented disability with Human Resources outlining specific space needs, classes will be assigned to spaces that meet the required needs.

- b. Common Bell Course Framework classes that are scheduled in alignment with the Common Bell Course Framework will be assigned into spaces prior to courses that do not conform to the Common Bell Course Framework.
- c. Class Size classes with maximum enrollments greater than 50 students will be assigned into spaces prior to courses with maximum enrollments less than 50 students.
- d. Course Lengths classes that meet a greater number of times during the week will be assigned before classes that meet fewer times. For example, a course meeting 5 days a week will be assigned before a course meeting 1 day a week.

<u>Rationale</u>: The process of room assignments flows from most restrictive requirements and least available spaces (e.g. large classrooms) to less restrictive, as well as prioritizing those that are least disruptive to other courses being scheduled.

Course Offering Recommendations

The Course Offering Workgroup was charged with advancing recommendations for the adoption of practices and tools to support efficient and effective determination of course offerings. Three recommendations are advanced by the Workgroup for consideration:

Recommendation 12: Develop, deploy and provide professional development for online tools to assist Deans, Department Chairs, Program Coordinators and faculty in identifying opportunities to make course offerings more efficient. For example, establish dynamic refreshable reports highlighting:

- o Historic course enrollment and fill rates with daily updates
- o Course sequencing/pre-requisite modeling for efficiency

<u>Rationale</u>: Currently an evaluation of course offerings is a manual process that requires Deans and Department Chairs to bring data together from multiple sources. This is not efficient or effective.

Recommendation 13: Review general education course offerings that are required across programs and identify opportunities to streamline/merge general education course offerings across programs. Attention should be given, in particular, to programs with high rates of within university student transfer.

<u>Rationale</u>: Reducing duplication within general education course offerings could reduce the number of courses that need to be offered. Streamlining courses around areas of high student transfer between programs would assist in student timely degree completion.

Recommendation 14: Pursue implementation of the Minnesota State Grad Planner tool.

<u>Rationale</u>: A grad planner tool is of benefit to both the University and students. For students the tool supports degree planning and timely degree completion. For the University it provides insight into future course demand.

Implementation Recommendations

Space Management Implementation

- 1) March/April ITS works with system office on finalization of feature codes
- 2) Spring 2020 Formation of SRT
- 3) May/June 2020 Room Schedulers propose initial categorization and features (using new codes)
- 4) June/July 2020 Deans and SRT finalize categorizations and features
- 5) July-September 2020 University Scheduling enters codes in EMS
- 6) September 2020 Room Schedulers and Deans propose parameters of usage
- 7) October 2020 SRT makes final determination on parameters of usage of current inventory of rooms

Room Scheduling Implementation

- 1) June/July 2020 Training with department administrative assistants and room schedulers on room classification, features and capability coding in EMS
- 2) November 2020 Class schedule in ISRS rolls forward from Fall 2020 to Fall 2021 for editing
- 3) November-December 2020 Department administrative assistants and room schedulers complete class set-ups.
- 4) February 2021 Run the optimization scenarios in the colleges in August 2020 to allow ample time to ensure their accuracy and allow for other rooms to be assigned as needed.
- 5) March 2021 Publish Fall 2021 class schedule

Appendix A

Space Force Room Classification Subgroup Proposed Classification Schema

When developing a classification of instructional spaces it is important to be mindful of the standards currently in place for collecting data and submitting the requisite reports to MinnState while accommodating sophisticated information needs and devising a relatively easy means by which to add, delete, or revise room descriptions. To that end this proposal integrates a post-coordinated classification scheme based on the building space designations delineated in the Facilities Inventory and Classification Manual (FICM) and the attributes or features of an instructional space. A good means of conceptualizing this type of classification scheme is to construct a grid where the identified types of instructional space are listed up and down (each classification type is mutually exclusive and subsequently only one space code will be selected to classify an instructional space) and the attributes or features of an instructional space are listed across the top (with one or more selected to describe an instructional space).

The first step in identifying various types of instructional space is to assign a **single** FICM designation including the corresponding space code to each instructional space. Once the appropriate space code and classification designation are determined, the next step is to identify the various attributes or features that define possible uses for the instructional space. Oftentimes more than one attribute or feature will be used to adequately describe the instructional space. This list is to be compiled by the Classroom Features Subgroup. Some attributes or features the Room Classification Subgroup would like to submit for consideration by the Classroom Features Subgroup include open vs. restricted scheduling and the days and hours when an instructional space is designated as being open or restricted for scheduling, seating capacity, furniture, and the identification of various amenities available in the instructional space.

The FICM classifications identified below are extracted from the manual and encompass all the different types of instructional space available across campus.

Facilities Inventory and Classification Manual (FICM) from the National Center for Education Statistics (excerpts)

Link to All Space Use Codes

https://nces.ed.gov/pubs2006/ficm/content.asp?ContentType=Section&chapter=4§ion=3&subsection=1

110 Classroom

- Definition: A room or space used primarily for instruction classes and that is not tied to a specific subject or discipline by equipment in the room or the configuration of the space.
- Description: Includes rooms or spaces generally used for scheduled instruction that
 require no special, restrictive equipment or configuration. These spaces may be called
 lecture rooms, lecture-demonstration rooms, seminar rooms, and general purpose
 classrooms. A classroom may be equipped with tablet armchairs (fixed to the floor,
 joined in groups, or flexible in arrangement), tables and chairs (as in a seminar room), or
 similar types of seating. These spaces may contain multimedia or telecommunications
 equipment. A classroom may be furnished with special equipment (e.g., globes, pianos,
 maps, computers, network connections) appropriate to a specific area of study, if this

- equipment does not render the space unsuitable for use by classes in other areas of study.
- Limitations: This category does not include Conference Rooms (350), Meeting Rooms (680), Auditoria (610), or Class Laboratories (210). Conference spaces and meeting spaces are distinguished from seminar spaces according to primary use; spaces with chairs and tables that are used primarily for meetings (as opposed to classes) are conference spaces or meeting rooms (see Codes 350 and 680 for distinction). Auditoria are distinguished from lecture rooms based on primary use. A large room with seating oriented toward some focal point, and which is used for dramatic or musical productions, is an Assembly (610) facility (e.g., an auditorium normally used for purposes other than scheduled classes). A class laboratory is distinguished from a classroom based on equipment in the space and by its restrictive use. If a space is restricted to a single or closely related group of disciplines by special equipment or its configuration, it may be logically considered as a laboratory (see Code 200 series). The evolution of computers and instrumentation altered the restrictive nature of some equipment to a specific discipline or application.

115 Classroom Service

- Definition: A space that directly serves one or more classrooms as an extension of the activities in that space.
- Description: Includes projection rooms, telecommunications control booths, preparation rooms, coat rooms, closets, storage areas, etc., if they serve classrooms.
- Limitations: Does not include projection rooms, coat rooms, preparation rooms, closets, or storage areas if such spaces serve laboratories, conference rooms, meeting rooms, assembly facilities, etc. A projection booth in an auditorium (not used primarily for scheduled classes) is classified as Assembly Service (615).

210 Class Laboratory

- Definition: A space used primarily for formally or regularly scheduled instruction
 (including associated mandatory, but non-credit-earning laboratories) that require special
 purpose equipment or a specific space configuration for student participation,
 experimentation, observation, or practice in an academic discipline. A space is
 considered to be scheduled if the activities generate weekly student contact hours
 (WSCHs), the activities fulfill course requirements, and/or there is a formal convener
 present.
- Description: A class laboratory is designed for or furnished with equipment to serve the
 needs of a particular discipline for group instruction in formally or regularly scheduled
 classes. This special equipment normally limits or precludes the space's use by other
 disciplines. Included in this category are spaces generally called teaching laboratories,
 instructional shops, computer laboratories, drafting rooms, band rooms, choral rooms,
 (group) music practice rooms, language laboratories, (group) studios, theater stage
 areas used primarily for instruction, instructional health laboratories, and similar specially
 designed or equipped rooms, if they are used primarily for group instruction in formally or
 regularly scheduled classes. Computer rooms used primarily to instruct students in the
 use of computers are classified as class laboratories if that instruction is conducted
 primarily in formally or regularly scheduled classes.
- Limitations: Does not include Classrooms (110). Does not include informally scheduled or unscheduled laboratories (see Open Laboratory-220). This category does not include

spaces generally defined as Research/Nonclass Laboratories (250). It does not include gymnasia, pools, drill halls, laboratory schools, demonstration houses, and similar facilities that are included under Special Use Facilities (Code 500 series). Computer rooms in libraries or used primarily for study should be classified as Study Rooms (410).

215 Class Laboratory Service

- Definition: A space that directly serves one or more class laboratories as an extension of the activities in those spaces.
- Description: Includes any space that directly serves a class laboratory. Included are
 projection rooms, telecommunications control booths, coat rooms, preparation rooms,
 closets, material storage (including temporary hazardous materials storage), balance
 rooms, cold rooms, stock rooms, dark rooms, equipment issue rooms, etc., if they serve
 class laboratories.
- Limitations: Does not include service spaces that support a Classroom (see 115), Open Laboratory (see 225), or a Research/Nonclass Laboratory (see 255). Animal Facilities (570), Greenhouse (580), and Central Service (750) facilities are categorized separately.

220 Open Laboratory

- Definition: A laboratory used primarily for individual or group instruction that is informally scheduled, unscheduled, or open.
- Description: An open laboratory is designed for or furnished with equipment that serves the needs of a particular discipline or discipline group for individual or group instruction where 1) use of the space is not formally or regularly scheduled, or 2) access is limited to specific groups of students. Included in this category are spaces generally called music practice rooms, language laboratories used for individualized instruction, studios for individualized instruction, special laboratories or learning laboratories (e.g., speech, hearing, law, psychology, and health-related professions) if discipline restricted, individual laboratories, and computer laboratories involving specialized restrictive software or where access is limited to specific categories of students. For example, a computer laboratory with only engineering or CAD software or a computer-based writing laboratory available only to English Composition students would be classified as an open laboratory because of the restricted usage of the space for a particular discipline or discipline group. Spaces containing computer equipment that is not restricted to a specific discipline or discipline group are classified as Study Rooms (410) unless the primary intent is to function as a site for structured learning or group activities rather than individual knowledge acquisition.
- Limitations: Laboratories with formally or regularly scheduled classes are classified as a
 Class Laboratory (210). This category also does not include spaces defined as
 Research/Nonclass Laboratory (250). A space that contains equipment (e.g.,
 microcomputers), which does not restrict use to a specific discipline or discipline group
 and which is typically used at a student's convenience, should be classified as a Study
 Room (410).

225 Open Laboratory Service

 Definition: A space that directly serves one or more open laboratories as an extension of the activities in those spaces.

- Description: Includes only those spaces that directly serve an open laboratory. Included
 are projection rooms, telecommunications control booths, coat rooms, preparation
 rooms, closets, material storage (including temporary hazardous materials storage),
 balance rooms, cold rooms, stock rooms, dark rooms, equipment issue rooms, and
 similar facilities, if they serve open laboratories.
- Limitations: Does not include service spaces that support a Classroom (see 115), Class Laboratory (see 215), or Research/Nonclass Laboratory (see 255). Animal Facilities (570), Greenhouse (580), and Central Service (750) facilities are categorized separately.

250 Research/Nonclass Laboratory

- Definition: A space used for laboratory experimentation, research, or training in research methods; professional research and observation; or structured creative activity within a specific program or for sponsored research (whether sponsored with federal, state, private, or institutional funds).
- Description: A research/nonclass laboratory is designed or equipped for faculty, staff, and students for the conduct of research and controlled or structured creative activities. These activities are generally confined to faculty, staff, and assigned graduate students and are applicable to any academic discipline. Activities may include experimentation, application, observation, composition, or research training in a structured environment directed by one or more faculty or principal investigators. These activities do not include practice or independent study projects and activities that, although delivering "new knowledge" to a student, are not intended for a broader academic (or sponsoring) community (e.g., a presentation or publication). This category includes laboratories that are used for experiments, testing, or "dry runs" in support of instructional, research, or public service activities. Nonclass public service laboratories that promote new knowledge in academic fields (e.g., animal diagnostic laboratories, cooperative extension laboratories) are included in this category.
- Limitations: Student practice activity rooms should be classified under Open Laboratory (220). A combination office/music or art studio or combination office/research laboratory should be coded according to its primary use if only a single space use code can be applied. Determination also should be made whether the "studio" or "research lab" component involves developing new knowledge (or extending the application or distribution of existing knowledge) for a broader academic or sponsoring community (and not merely for the practitioner), or the activity is merely practice or learning within the applied instructional process. Primary use should be the determining criterion in either case. Does not include testing or monitoring facilities (e.g., seed sampling, water or environmental testing rooms) that are part of an institution's Central Service (750) system. Also does not include the often unstructured, spontaneous or improvisational creative activities of learning and practice within the performing arts that take place in (scheduled) Class Laboratories (210) or, if not specifically scheduled, (practice) Open Laboratories (220). Such performing arts (and other science and nonscience) activities, which are controlled or structured to the extent that they are intended to produce a specific research or experimental outcome (e.g., a new or advanced technique), are included in the Research/Nonclass Laboratory (250) category.

255 Research/Nonclass Laboratory Service

 Definition: A space that directly serves one or more research/nonclass laboratories as an extension of the activities in those spaces.

- Description: Includes only those spaces that directly serve a research/nonclass laboratory. Included are projection rooms, telecommunications control booths, coat rooms, preparation rooms, closets, material storage, balance rooms, cold rooms, stock rooms, dark rooms, equipment issue rooms, temporary hazardous materials storage areas, and similar facilities, if they serve research/nonclass laboratories.
- Limitations: Does not include service spaces that support a Classrooms (see 115), Class Laboratory (see 215), or Open Laboratory (see 225). Animal Facilities (570), Greenhouse (580), and Central Service (750) facilities are categorized separately.

350 Conference Room

- Definition: A space serving an office complex and used primarily for staff meetings and departmental activities.
- Description: A conference space is typically equipped with tables and chairs. Normally it is used by a specific organizational unit or office area, whereas Meeting Rooms (680) are used for general purposes such as community or campus group meetings not associated with a particular department. If a space is used for both conference and meeting space functions, then the space should be classified according to its principal use. A conference space is distinguished from facilities such as seminar rooms, lecture rooms, and Classrooms (110) because it is used primarily for activities other than scheduled classes. A conference space is intended primarily for formal gatherings, whereas a lounge is intended for relaxation and casual interaction. This category includes teleconference spaces.
- Limitations: Does not include classrooms, seminar rooms, lecture rooms (see Classrooms-110), auditoria (see Assembly-610), departmental lounges (see Office Service-315), open lounges (see Lounge-650), and Meeting Rooms (680).

355 Conference Room Service

- Definition: A space that directly serves one or more conference spaces as an extension of the activities in those spaces.
- Description: Includes kitchenettes, storage spaces, telecommunications control booths, projection rooms, sound equipment rooms, etc., if they serve conference spaces.
- Limitations: Excluded are service spaces that support meeting spaces (see Meeting Room Service-685) or offices (see Office Service-315).

520 Athletic or Physical Education

- Definition: A room or area used by students, staff, or the public for athletic or physical education activities.
- Description: Includes gymnasia, basketball courts, handball courts, squash courts, wrestling rooms, weight or exercise rooms, racquetball courts, indoor swimming pools, indoor putting areas, indoor ice rinks, indoor tracks, indoor stadium fields, and field houses. This category includes spaces used for dancing and bowling.
- Limitations: This space use code does not distinguish instructional from intercollegiate, intramural, or recreational use of these areas.
- Classroom Facilities (Code 100 series), Laboratory Facilities (Code 200 series), Office
 Facilities (Code 300 series), and other primary space use categories are coded as such,
 even though these areas may be located in an athletic or physical education building.
 Permanent covered spectator seating areas associated with athletic facilities are coded

Athletic Facilities Spectator Seating (523). Outdoor athletic areas, such as outdoor tennis and basketball courts, archery ranges, golf courses, and other outdoor fields, do not meet the definition of buildings and, therefore, are not assignable areas. Recreational or amusement areas such as billiards rooms, game or arcade rooms, table tennis rooms, chess and card playing rooms, and hobby and music listening areas are classified Recreation (670).

535 Media Production Service

- *Definition:* A space that directly serves a media production or distribution space as an extension of the activities in that facility.
- Description: The primary criterion here is that the space should serve a media production
 or distribution space and not another primary activity space. Examples include film, tape,
 or cassette libraries or storage areas; media equipment storage rooms; recording rooms;
 engineering maintenance rooms; dark rooms; preparation rooms; studio control booths;
 and other support areas that specifically serve a media production or distribution room
 (see Media Production-530).
- *Limitations:* Those spaces containing media materials, equipment, or operations that serve other than a Media Production (530) primary activity space should be assigned the appropriate corresponding service code.

550 Demonstration

- Definition: A room or group of spaces used to practice, within an instructional program, the principles of certain disciplines such as teaching, child care or development, and family and consumer science.
- Description: The key criterion here is practice activity within an instructional program that closely simulates a real-world or occupational setting. Includes demonstration day care and development centers, laboratory schools, and family and consumer science houses when these facilities are used for practice as a part of postsecondary training or instruction.
- Limitations: Does not include day care and development centers that are not used as part of an instructional program (see Day Care-640). This category also does not include laboratories (see Code 200 series) that are used for direct delivery of instruction as opposed to practice. Demonstration schools, laboratory schools, day care centers, and family and consumer science houses in which students serve as the subjects for a research study are classified as Research/Nonclass Laboratories (250).

555 Demonstration Service

- *Definition*: A space that directly serves a demonstration facility as an extension of the activities in that facility.
- Description: Includes facilities generally called storerooms, pantries, etc., in a family and consumer science facility; and kitchens, lockers, shower rooms, etc., in a laboratory school. Similar support spaces that directly serve primary care and training areas in a demonstration day care center (see Demonstration-550) are included in this category.

• Limitations: Generally, the primary activity areas—such as kitchen, dining room, living room (in a family and consumer science house), or classrooms, laboratories, gymnasia that serve nursery, elementary, or secondary school students (in a laboratory school)—should be designated as Demonstration (550). Primary care and training areas in a (practice) day care center are also Demonstration (550) spaces. Kitchen and food preparation spaces in a demonstration day care facility are classified as service areas. Eating or break rooms for staff in demonstration day care centers are classified as service areas other than Demonstration Service (555); eating or training spaces for children are classified as primary activity areas, Demonstration (550).

Appendix B

Space Force Room Features and Attributes Subgroup Proposed Features and Attributes Schema

When developing a plan for categorization of available features and attributes of any given classroom or lab our group also wanted to recognize that it will be important to take into account the standards currently in place for collecting data and submitting the requisite reports to MinnState, while seeking to accommodate the sophisticated information needs for a relatively easy means by which to add, delete, or revise room features. To that end this proposal integrates the designation of features and attributes based on the availability of such features and attributes already found in the classrooms on campus. In an effort to present our ideas, our committee has built on the proposed grid presented by the Room Classification Subgroup, where the identified types of instructional space are listed up and down (each classification type is mutually exclusive and subsequently only one space code will be selected to classify an instructional space) and the attributes or features of an instructional space are listed across the top (with one or more selected to describe an instructional space).

The initial step was to identify the possible features and attributes available currently. Using available information currently in EMS, along with information from past scheduling experiences, the group attempted to identify and categorize available features and attributes. It was decided that initially categories should be determined and then available features within the categories could be listed. This would allow for expansion of any given category should new features and attribute be identified or become available in the future.

The Main Categories of Features and Attributes

The following are the main categories determined by the group and these headings would appear horizontally across the top of the proposed classification grid.

Assigned Priority - indicates the college that has initial priority in the room

Restricted - Indicates the type of availability the room has for scheduling purposes.

of Seats - indicates the number of seats available in the classroom.

Room Style - indicates what type of seating is available in the room.

Furniture - indicates what time type of furniture is available in the room

Technology - indicates what type of technology is available in the room

Computer Lab - indicating the type of computer available in the room

Video Conferencing - Indicates what type of video conferencing is available in the room

Equipment Labs - Indicates what type of specific academic equipment is available in the room

Board - indicates what type of wall board(s) available in the room

Special Details - indicates special features such as special accessibility features

Zone 1 Location - indicates the first choice of location zone for room choice (to be used when

requesting rooms

Zone 2 Location - Indicates the first choice of location zone for room choice (to be used when

requesting rooms

Notes - any other special considerations or requirements not covered in the other

categories

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MNSU Feature	EMS Feature List
Room Style – Fixed	Seating: Fixed
Room Style – Moveable	Seating: Moveable
Room Style – Collaborative	Pedagogy: Collaborative/Active Learning
Room Style – Theater	Seating: Stadium/Tiered
Room Style – Science Lab	(see Room Type/View)
Room Attributes – Chalk Board	Equipment: Board, Chalk
Room Attributes - White Board	Equipment: Board, White
Room Attributes – Bulletin Board	MNSU_Equipment: Board, Bulletin
Room Attributes -	
Seating – Tablet Arms	Seating: Tablet Arm Chairs
Seating – Rectangle Tables	Table Type: Rectangular
Seating – Tables (Rows)	(see Setup Types)
Seating – Power in Tables	MNSU_Table Type: Power in Tables
Seating - Accessibility Needs?	 OGC item
AV/IT – Projector	AV/IT: Projector (any type)
AV/IT – Dual Screen Projector	MNSU_AV/IT: Projector, Dual Screen
AV/IT – LED Display	AV/IT: Display (any type)
	MNSU_AV/IT: Display, LED
AV/IT – Dual Screen LED Displays	MNSU_AV/IT: Display, LED (Dual Screen)
AV/IT – Collaborative Displays for Students	Pedagogy: Collaborative/Active Learning
	AV/IT: Display (any type)
AV/IT – Computer Lab (Windows)	AV/IT: Computer, Students
AV/IIT Committee Left (Admints als)	AV/IT: Software, PC
AV/IT – Computer Lab (Macintosh)	AV/IT: Computer, Students
AV/IT – Computer Lab (Tablet)	AV/IT: Software, MAC AV/IT: Computer, Students
AV/11 — Computer Lab (Tablet)	MNSU AV/IT: Tablets
AV/IT – Collaborative Computer Lab (Windows)	Pedagogy: Collaborative/Active Learning
Avyii Comborative computer tab (windows)	AV/IT: Computer, Students
	AV/IT: Software, PC
AV/IT - Collaborative Computer Lab (Macintosh)	Pedagogy: Collaborative/Active Learning
, , ,	AV/IT: Computer, Students
	AV/IT: Software, MAC
AV/IT – Interactive Screen	MNSU_AV/IT: Interactive Screen
AV/IT – 4K Display	AV/IT: Display (any type)
	MNSU_AV/IT: Display, 4K
AV/IT - Built-in PC	AV/IT: Computer, Presenter
	AV/IT: Software, PC
AV/IT – Built-in Mac	AV/IT: Computer, Presenter
AV/IT D	AV/IT: Software, MAC
AV/IT - Recording Equipment	MNSU_AV/IT: Recording Equipment
AV/IT – VCR	AV/IT: Player, VCR

AV/IT – BluRay AV/IT – DVD Player

AV/IT - Region Free DVD Player

AV/IT - Microphone (Teacher)

AV/IT - Microphone (Students)

AV/IT - Soft Video Conferencing (Zoom Room)

AV/IT – Standard Video Conferencing AV/IT – Immersive Video Conferencing

AV/IT – Sound System AV/IT – Surround Sound AV/IT – Document Camera AV/IT – Specialized Software

AV/IT - 3D Printer

AV/IT - Wireless Presentation

Accessibility – FM Loop
Discipline Specific – Mechanical
Discipline Specific – Fabrication
Discipline Specific – Science Lab

AV/IT: Player, Blu-ray AV/IT: Player, DVD AT/IT: Player, DVD

MNSU_AV/IT: Player, DVD (Region Free)

AV/IT: Microphone (any type)

MNSU_AV/IT: Microphone (Presenter)

AV/IT: Microphone (any type)

MNSU_AV/IT: Microphone (Students)

AV/IT: ITV/Telepresence Capable

MNSU_AV/IT: Zoom Room

AV/IT: ITV/Telepresence Capable AV/IT: ITV/Telepresence Capable MNSU_AV/IT: Immersive Video Conf

AV/IT: Sound System

MNSU AV/IT: Surround Sound

AV/IT: Document Camera

MNSU_AV/IT: Software, (list it)

MNSU AV/IT: Printer, 3D

I'm not sure that I entirely understand what this is – probably not a single piece of equipment, but rather a collection or grouping of equipment that allows a 'wireless presentation'

OGC item

(see Room Type/View) (see Room Type/View) (see Room Type/View)

Proposed Changes to Cultural Contribution Scholarship (3/5/20)

<u>Cultural Contribution Scholarship History</u>

Since being revised in 2016, the Cultural Contribution Scholarship has been a tremendous tool for Minnesota State University, Mankato to realize its current strategic goals in Expanding Regional and Global Impact:

- Strategic Goal #3. To advance study abroad and away program opportunities with increased faculty collaboration and expertise.
- Strategic Goal #4. To increase the enrollment of international students.
- Strategic Goal #5. To enhance the internationalization of the campus and local community. https://www.mnsu.edu/planning/strategic_direction_goals_and_objectives_9_6_17.pdf

As with any program, the University reviews it to see how it has contributed to the stated goals. By all measures, this has been a successful venture as our International Student enrollment has grown from 1,049 in Spring 2016 to 1,254 in Spring 2020. The demand for increased services for our international students, the changing financial challenges of international students, and a request in the change in the cultural service component of the scholarship drive this proposal. Proposed scholarship changes are noted in yellow highlighting.

Goals of the Cultural Contribution Scholarship

As a reminder, the following goals of the Current Cultural Contribution Scholarship remain and a seventh would be added:

- 1. Provide support for international student recruitment and retention activities.
- 2. Provide scholarship awards to high-achieving international students and to ensure the University enrolls a geographically and socioeconomically diverse student population that is representative of the world.
- 3. Provide additional support for faculty-led study away and abroad programs, so the University offers students a broader range and greater number of opportunities to experience another culture and develop global competence.
- 4. Provide stipends for students to participate in study away and abroad programs, so more students can afford to participate in these valuable off-campus educational experiences.
- 5. Provide stipends to encourage and support the design and delivery of courses that will promote an interdisciplinary approach to course development and infuse a more global perspective into the curriculum.
- 6. Provide stipends to support faculty and staff international travel, so more employees have opportunities to acquire international experience, collaborate with international colleagues, conduct international research, disseminate their scholarship in international venues, and build and maintain international partnerships with other institutions.
- 7. PROPOSED: Provide small emergency grants to international students encountering unexpected expenses to help these students stay in school and on track for degree completion.

Proposed Name Change to: International Maverick Scholarship A change in the title of the scholarship provides greater comprehension for international students.

Current and Proposed Core Changes to the Scholarship

	Current Scholarship	Proposed Scholarship Change
Student	To maintain the scholarship:	To maintain the scholarship:
Requirements	1. Have a valid F1- or J-1 Immigration	1. Have a valid F1- or J-1 Immigration Status
for Scholarship	Status	2. Achieve a term GPA of 2.5 or cumulative MSU
	2. Achieve a term GPA of 2.5 or cumulative	e GPA of 3.0.
	MSU GPA of 3.0.	3. Successfully earn a minimum of Twelve (12)
	3. Successfully earn a minimum of Twelve	credits each semester. Completed credits are
	(12) credits each semester. Completed	grades A-D and Pass (P). "F" "Withdrawal",
	credits are grades A-D and Pass (P). "F"	"Incomplete" or "In Progress is NOT earned
	"Withdrawal", "Incomplete" or	credits.
	"In Progress is NOT earned credits.	4. Decrease required hours from 25 per semester
	4. 25 hours of Cultural Contribution due at	to six experiences per academic year plus waiver
	the end of Fall and Spring semester	criteria. (see list below)
Time-period	Awarded for a semester	Awarded for an academic-year
Tuition Rate	10% over resident tuition	20% over resident tuition.
with	1 year = \$9,177.08	1 year \$9,916.46
Scholarship	400	
Uses for CCS	Approved uses:	In addition to the existing goals:
Revenue	Noted on page one as goals	Emergency grant program for international
	No cap on revenue generated for	students
	Global Education from differential	Cap of \$1,000,000 for Global Education and
	tuition collected	revenue above that is allocated to the General Fund
		to support university operations
		1

Competitor Analysis Table

Cultural Contribution		Mankato	Bemidji	Winona	St. Cloud
Scholarship/semester	(Must complete in 4.5				
La de la compania de	years)				
Scholarship ámt per	\$3,816 🔍	\$3,775	\$4,532	\$3,689	\$3,959
semester (
Annual Net Tuition	\$11,625 (incl	\$9,916.46 (new proposed;	\$9,064	\$8,696 (incl. fees)	\$9,532
	fees)	incl fees)	(incl. fees)		
No.	<u> </u>				
GPA req to maintain `	2.0 CGPA	3.0 C GPA or 2.5 Term		Maintain 2.5 GPA	2.5 CGPA
		GPA			
Req'd hours	10, 3 must be at an	Six activities (proposed)		Complete 3 cross	Complete 2
	event on or off-campus			cultural outreach	cultural
				programs during	sharing
				the academic year	activities/sem
					ester
Credit required to	Register for 12	Register AND complete 12	12	12	12
maintain		credits (no I, F, or NC)			

Examples of Pre-Approved Experiences (students will complete six):

- Performing in an approved cultural night
- Cultural presentation to class or in the community
- International Orientation Peer Mentor
- International Festival Coordinator
- International Education Week participant (minimum)
- Big Brother/Big Sister program
- Language Partner (twice a week for a semester)
- MLK Day activity
- On-campus employment
- Short-term education abroad experience
- Presenting at CSET diversity and other recruitment events
- Serving on the CSET Student Advisory Board
- Participating in a competition team
- Being in the RISEbio program
- MSU, Mankato choir or band member
- Undergraduate/Graduate Research Symposium participation
- Others TBD

Examples of Waivers (student exempted from requirement):

- Honors Program-student
- Senator on Student Government
- CPT
- Medical Reduced Course Load
- Maverick Athletic program (exclusion of club or intramural sports)
- Education Abroad or National Student Exchange participation (for entire semester)
- RSO officer position (elected or appointed)
- Global Mavericks Learning Community member
- Others TBD

Please send feedback to Interim Dean of Global Education Anne Dahlman (anne.dahlman@mnsu.edu) by March 23, 2020.

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